

DSCC Agenda

December 17, 2002

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
<i>New Business</i>								
1	<input checked="" type="checkbox"/> 2002-10-31-07	11:00 AM	DNREC/AWM/Mgmt & Support 40-09-001	US DOJ Anti-Terrorism Task Force Funding (ATTF)	<i>Funds Positions</i>	\$40,555 0.000	\$0 0.000	\$0 0.000
2	<input checked="" type="checkbox"/> 2002-10-31-01	11:05 AM	DPS/Off o/t Sec/DEMA 45-01-030	02 Supplemental Operations Planning	<i>Funds Positions</i>	\$275,464 0.820	\$0 0.000	\$0 0.000
3	<input checked="" type="checkbox"/> 2002-10-31-02	11:10 AM	DPS/Off o/t Sec/DEMA 45-01-030	02 Supplemental CERT/Citizen Corps	<i>Funds Positions</i>	\$192,208 0.550	\$0 0.000	\$0 0.000
4	<input checked="" type="checkbox"/> 2002-10-31-03	11:15 AM	DPS/Off o/t Sec/DEMA 45-01-030	02 Supplemental Operations Center Assessment	<i>Funds Positions</i>	\$50,000 0.050	\$0 0.000	\$0 0.000
5	<input type="checkbox"/> 2002-10-08-01		DHSS/DSSC/Volunteer Svcs 35-12-040	Foster Grandparent Program	<i>Funds Positions</i>	\$532,537 0.500	\$59,170 6.000	\$0 0.000
6	<input type="checkbox"/> 2002-10-21-01		DOL/DIA/Wrks Comp Safety 60-07-001	OSHA Data Collection Program	<i>Funds Positions</i>	\$21,302 0.000	\$0 0.000	\$0 0.000
7	<input type="checkbox"/> 2002-10-31-05		DOL/DIA/Wrks Comp Safety 60-07-001	Occupational Safety & Health Consultation Service	<i>Funds Positions</i>	\$411,000 4.000	\$43,656 1.000	\$0 0.000
8	<input type="checkbox"/> 2002-10-31-06		DOL/DIA/Wrks Comp Safety 60-07-001	Occupational Safety and Health Statistics	<i>Funds Positions</i>	\$63,508 1.000	\$63,508 1.000	\$0 0.000
9	<input type="checkbox"/> 2002-10-28-03		HE/DSU/Spnsrd Progs & Res 90-03-005	Living Marine Resource Cooperative Science Center	<i>Funds Positions</i>	\$206,790 0.000	\$0 0.000	\$0 0.000
10	<input type="checkbox"/> 2002-11-07-03		HE/DSU/Spnsrd Progs & Res 90-03-005	Biomedical Research Infrastructure Network (BRIN)	<i>Funds Positions</i>	\$400,000 0.000	\$0 0.000	\$0 0.000

☒ *Requires the attendance of the Contact Person*

Tuesday, December 10, 2002

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Available on the internet at: www.state.de.us/budget/clearinghouse/

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>	
11	<input type="checkbox"/> 2002-10-28-02		Modern Maturity Center, Inc. 98-00-005	Retired and Senior Volunteer Program	<i>Funds Positions</i>	\$56,502 0.000	\$29,400 0.000	\$9,800 0.000	
					TOTAL	<i>Funds</i>	\$2,249,866	\$195,734	\$9,800
						<i>Positions</i>	6.920	8.000	0.000

☒ *Requires the attendance of the Contact Person*

Tuesday, December 10, 2002

Available on the internet at: www.state.de.us/budget/clearinghouse/

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DSCC Agenda and Public Hearing

November 20, 2002

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
<i>I Public Hearing</i>								
1	<input checked="" type="checkbox"/> 2002-09-30-01	10:00 AM	DHSS/DSSC/Community Svcs 35-12-030	Fuel Assistance Program (FAP)	<i>Funds Positions</i>	\$4,651,655 2.380	\$0 0.000	\$0 0.000
<i>II. New Business</i>								
1	<input checked="" type="checkbox"/> 2002-09-27-02	10:05 AM	EXEC/Crim Just Council 10-07-001	Coverdale National Forensic Sciences Improvement	<i>Funds Positions</i>	\$29,178 0.000	\$9,072 0.000	\$0 0.000
2	<input checked="" type="checkbox"/> 2002-09-25-01	10:10 AM	DHSS/DPH/Dir Of/Sprt Svcs 35-05-010	Every Mother's Child Deserves a First Birthday	<i>Funds Positions</i>	\$30,000 0.000	\$0 0.000	\$0 0.000
3	<input checked="" type="checkbox"/> 2002-09-03-01	10:15 AM	DHSS/DPH/Community Health 35-05-020	Counter - Terrorism Coordination Grant	<i>Funds Positions</i>	\$190,500 0.000	\$0 0.000	\$0 0.000
4	<input checked="" type="checkbox"/> 2002-09-25-02	10:20 AM	DHSS/DPH/Community Health 35-05-020	Immunization Program	<i>Funds Positions</i>	\$1,479,969 15.500	\$0 0.000	\$3,478,164 0.000
5	<input checked="" type="checkbox"/> 2002-09-27-01	10:25 AM	DHSS/DPH/Community Health 35-05-020	HIV/AIDS Surveillance	<i>Funds Positions</i>	\$280,442 6.000	\$0 0.000	\$0 0.000
6	<input checked="" type="checkbox"/> 2002-09-25-03	10:30 AM	DNREC/Off o/t Secretary 40-01-001	Community Design Manual	<i>Funds Positions</i>	\$50,000 0.000	\$0 0.000	\$0 0.000
7	<input checked="" type="checkbox"/> 2002-06-18-07	10:35 AM	DNREC/AWM/Air Quality Mgt 40-09-002	DE Air Toxic Assessment Study (DATAS)	<i>Funds Positions</i>	\$50,000 0.000	\$0 0.000	\$0 0.000
8	<input checked="" type="checkbox"/> 2002-09-10-02	10:40 AM	DOAg/Administration 65-01-001	Organic Certification Cost Share Program	<i>Funds Positions</i>	\$8,333 0.000	\$0 0.000	\$0 0.000

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Thursday, November 14, 2002

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Available on the internet at: www.state.de.us/budget/clearinghouse/

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
9	<input checked="" type="checkbox"/> 2002-08-08-02	10:45 AM	DNG/Delaware Nat'l Guard 76-01-001	Air Operational and Maintenance Agreement	<i>Funds Positions</i>	\$2,402,551 38.750	\$330,959 4.250	\$0 0.000
10	<input checked="" type="checkbox"/> 2002-09-13-01	10:50 AM	DTCC/Owens Campus 90-04-002	Wastewater Security 104(g)(1)	<i>Funds Positions</i>	\$20,000 0.100	\$0 0.000	\$0 0.000
11	<input checked="" type="checkbox"/> 2002-03-12-05	10:55 AM	DOE/Board & Sectry 95-01-001	Delaware Reading First	<i>Funds Positions</i>	\$2,158,750 0.000	\$0 0.000	\$0 0.000
12	<input checked="" type="checkbox"/> 2002-07-11-02	11:00 AM	Lake Forest School Dist 95-15-000	Lake Forest Early Reading First Project	<i>Funds Positions</i>	\$748,962 0.000	\$0 0.000	\$0 0.000
13	<input type="checkbox"/> 2002-09-04-02		DAS/Off of Disability Aff 30-01-020	MBNA - Partners in Policy Making	<i>Funds Positions</i>	\$0 0.000	\$0 0.000	\$21,500 0.000
14	<input type="checkbox"/> 2002-09-10-01		DHSS/DPH/Community Health 35-05-020	Delaware HIV Prevention Project	<i>Funds Positions</i>	\$2,182,146 13.500	\$0 0.000	\$6,000 0.000
15	<input type="checkbox"/> 2002-09-11-02		DHSS/DPH/Community Health 35-05-020	STD/Infertility Prevention	<i>Funds Positions</i>	\$820,627 11.000	\$941,523 19.100	\$0 0.000
16	<input type="checkbox"/> 2002-10-04-02		DHSS/DPH/Community Health 35-05-020	State Systems Development Initiative (SSDI)	<i>Funds Positions</i>	\$100,000 1.500	\$0 0.000	\$0 0.000
17	<input type="checkbox"/> 2002-09-17-01		DHSS/Division of Substance Abuse 35-06-010	Substance Abuse Prevention/Treatment Block Grant	<i>Funds Positions</i>	\$6,468,750 16.000	\$979,305 0.000	\$0 0.000
18	<input type="checkbox"/> 2001-09-28-01		DHSS/DSSC/Community Svcs 35-12-030	Fuel Assistance Program	<i>Funds Positions</i>	\$5,063,584 2.380	\$0 0.000	\$0 0.000
19	<input type="checkbox"/> 2002-10-28-04		DHSS/DSSC/Volunteer Svcs 35-12-040	Corps Assistance Team (C.A.T.) Project	<i>Funds Positions</i>	\$244,900 0.000	\$0 0.000	\$71,554 0.000
20	<input type="checkbox"/> 2002-09-04-01		DSCYF/DFS/Prev-Early Interv 37-06-020	Safe and Drug Free Schools and Communities	<i>Funds Positions</i>	\$461,573 0.000	\$0 0.000	\$0 0.000
21	<input type="checkbox"/> 2002-09-23-01		DNREC/Business and Permitting S 40-01-002	FY 2002 Pollution Prevention Grant	<i>Funds Positions</i>	\$80,000 0.000	\$80,459 1.180	\$0 0.000

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>	
22	<input type="checkbox"/> 2002-09-24-03		DNREC/DF&W/Wildlife & Fish 40-05-002	Fish Habitat Considerations-DEs Tidal Tributaries	<i>Funds Positions</i>	\$52,500 0.490	\$17,500 0.210	\$0	
23	<input type="checkbox"/> 2002-09-11-01		DNREC/DS&WC/District Ops 40-07-004	2003 Delaware Section 319 Nonpoint Source Program	<i>Funds Positions</i>	\$1,661,700 2.000	\$732,182 2.990	\$375,618 0.000	
24	<input type="checkbox"/> 2002-09-17-02		DNREC/DWR/Watrshed Assess 40-08-007	Water Pollution Control 106	<i>Funds Positions</i>	\$1,445,634 8.700	\$337,760 0.000	\$0 0.000	
25	<input type="checkbox"/> 2002-09-17-03		DNREC/DWR/Watrshed Assess 40-08-007	Water Quality Management Planning Grant	<i>Funds Positions</i>	\$199,938 1.000	\$0 0.000	\$0 0.000	
26	<input type="checkbox"/> 2002-07-31-02		DPS/Off o/t Sec/DEMA 45-01-030	Emergency Management Performance Grant	<i>Funds Positions</i>	\$1,249,560 14.000	\$344,528 6.400	\$647,381 9.800	
27	<input type="checkbox"/> 2002-09-20-01		DOAg/Planning 65-01-007	Agricultural Lands Preservation	<i>Funds Positions</i>	\$1,956,500 0.000	\$1,956,500 0.000	\$0 0.000	
28	<input type="checkbox"/> 2002-04-12-13		DOE/Board & Sectry 95-01-001	Head Start Implementation Grant	<i>Funds Positions</i>	\$125,000 1.000	\$41,666 0.500	\$0 0.000	
29	<input type="checkbox"/> 2002-09-09-02		Delaware River Basin Commission 98-00-019	Control Water Pollution in Delaware River Basin	<i>Funds Positions</i>	\$527,200 0.000	\$0 0.000	\$362,540 0.000	
					TOTAL	<i>Funds</i>	\$34,739,952	\$5,771,454	\$4,962,757
						<i>Positions</i>	134.300	34.630	9.800

☒ *Requires the attendance of the Contact Person*

DSCC Agenda

October 30, 2002

Item	SAI	Time	Applicant	Project Title		Federal	State	Other
<u>I. Old Business</u>								
1	<input checked="" type="checkbox"/> 2002-06-18-03	10:00 AM	HE/DSU/Spnsrd Progs & Res 90-03-005	Motorcycle Rider Education and Licensing	<i>Funds Positions</i>	\$536,411 0.000	\$0 0.000	\$0 0.000
<u>II. New Business</u>								
1	<input checked="" type="checkbox"/> 2002-01-30-02	10:05 AM	EXEC/Crim Just Council 10-07-001	Crime Victim Assistance	<i>Funds Positions</i>	\$1,476,000 2.000	\$37,000 0.500	\$313,552 0.000
2	<input checked="" type="checkbox"/> 2001-09-27-01	10:10 AM	DHSS/DPH/Community Health 35-05-020	HIV/AIDS Surveillance	<i>Funds Positions</i>	\$309,419 5.000	\$0 0.000	\$0 0.000
3	<input checked="" type="checkbox"/> 2002-08-22-02	10:15 AM	DHSS/DPH/Emerg Med Svcs 35-05-030	Medical Reserve Corps	<i>Funds Positions</i>	\$47,240 0.000	\$0 0.000	\$0 0.000
4	<input checked="" type="checkbox"/> 2002-07-17-03	10:20 AM	DHSS/Division of Substance Abuse 35-06-010	Cooperative Agreement - State Data Infrastructure	<i>Funds Positions</i>	\$100,000 1.000	\$108,555 95.000	\$11,088 15.000
5	<input checked="" type="checkbox"/> 2002-08-12-01	10:25 AM	DHSS/Chld Supprt Enforcmt 35-10-001	Child Support Enforcement Demonstration Project	<i>Funds Positions</i>	\$200,000 0.000	\$19,547 0.340	\$37,943 0.660
6	<input checked="" type="checkbox"/> 2002-08-02-05	10:30 AM	DNREC/DF&W/Wildlife & Fish 40-05-002	Wildlife Diversity, Education and Outreach	<i>Funds Positions</i>	\$73,749 0.021	\$24,584 0.000	\$0 0.000
7	<input checked="" type="checkbox"/> 2002-08-02-06	10:35 AM	DNREC/DF&W/Wildlife & Fish 40-05-002	Wildlife Habitat Protection, Restoration/Enhncmnt	<i>Funds Positions</i>	\$50,985 0.708	\$16,995 0.146	\$0 0.000
8	<input checked="" type="checkbox"/> 2002-08-02-07	10:40 AM	DNREC/DF&W/Wildlife & Fish 40-05-002	Wildlife Conservation/Restoration-Surveys/Mapping	<i>Funds Positions</i>	\$48,637 0.125	\$16,213 0.166	\$0 0.000

☒ Requires the attendance of the Contact Person

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
9	<input checked="" type="checkbox"/> 2002-08-14-01	10:45 AM	DNREC/DS&WC/Drainage 40-07-002	Delaware Coastal Plain Restoration Project	<i>Funds Positions</i>	\$50,000 0.000	\$40,000 0.000	\$10,000 0.000
10	<input checked="" type="checkbox"/> 2002-08-16-04	10:50 AM	DNREC/DWR/Watrshed Assess 40-08-007	Reducing Nutrient and Sediment Loads	<i>Funds Positions</i>	\$250,000 0.000	\$250,000 0.000	\$0 0.000
11	<input checked="" type="checkbox"/> 2002-08-23-01	10:55 AM	DPS/DMV/Driver Services 45-07-010	Social Security Online Verification (SSOLV)	<i>Funds Positions</i>	\$114,440 0.000	\$28,610 0.000	\$0 0.000
12	<input type="checkbox"/> 2002-08-29-01		DOS/Off/Human Relations 20-02-001	Fair Housing Assistance Program	<i>Funds Positions</i>	\$243,412 1.000	\$0 0.000	\$39,641 0.000
13	<input type="checkbox"/> 2002-08-14-03		DHSS/DPH/Dir Of/Sprt Svcs 35-05-010	Abstinence Education Grant	<i>Funds Positions</i>	\$80,935 0.000	\$60,701 0.000	\$0 0.000
14	<input type="checkbox"/> 2002-08-28-02		DHSS/DPH/Community Health 35-05-020	Lead Reduction/Awareness/Enforcement	<i>Funds Positions</i>	\$187,709 1.750	\$0 0.000	\$98,382 0.000
15	<input type="checkbox"/> 2002-08-28-03		DHSS/DPH/Community Health 35-05-020	Tuberculosis Elimination Program	<i>Funds Positions</i>	\$364,766 5.000	\$0 0.000	\$0 0.000
16	<input type="checkbox"/> 2002-07-30-18		DHSS/Division of Substance Abuse 35-06-010	FY03 Community Mental Health Services Block Grant	<i>Funds Positions</i>	\$999,694 1.000	\$377,000 0.000	\$0 0.000
17	<input type="checkbox"/> 2002-08-02-02		DHSS/DSSC/Volunteer Svcs 35-12-040	Learn & Serve Community Based Program	<i>Funds Positions</i>	\$150,300 0.000	\$15,300 0.000	\$135,000 0.000
18	<input type="checkbox"/> 2001-06-07-07		DNREC/DF&W/Wildlife & Fish 40-05-002	Fisheries Technical Assistance Program	<i>Funds Positions</i>	\$74,250 1.124	\$65,195 0.832	\$0 0.000
19	<input type="checkbox"/> 2001-07-24-06		DNREC/DF&W/Wildlife & Fish 40-05-002	Freshwater & Marine Development	<i>Funds Positions</i>	\$412,500 4.911	\$137,500 3.005	\$50,000 0.000
20	<input type="checkbox"/> 2002-07-30-03		DNREC/DF&W/Wildlife & Fish 40-05-002	Delaware Aquatic Resource Education Program	<i>Funds Positions</i>	\$420,000 2.625	\$140,000 0.000	\$15,000 0.000
21	<input type="checkbox"/> 2002-07-30-19		DNREC/DF&W/Wildlife & Fish 40-05-002	Delaware Hunter Education Program	<i>Funds Positions</i>	\$337,500 4.323	\$112,500 1.178	\$200,000 0.000

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22	<input type="checkbox"/> 2002-08-07-02		DNREC/DF&W/Wildlife & Fish 40-05-002	Fisheries Technical Assistance Program	<i>Funds Positions</i>	\$60,000 0.753	\$69,399 0.832	\$0 0.000
23	<input type="checkbox"/> 2002-08-14-04		DNREC/DWR/Ground Wtr Dis 40-08-005	Underground Injection Control	<i>Funds Positions</i>	\$63,590 1.000	\$22,365 0.350	\$0 0.000
24	<input type="checkbox"/> 2002-08-20-01		DNREC/AWM/Air Quality Mgt 40-09-002	Air Pollution Control	<i>Funds Positions</i>	\$1,132,723 16.700	\$755,149 8.330	\$0 0.000
25	<input type="checkbox"/> 2000-07-26-06		DNREC/AWM/Waste Mgt 40-09-003	Preliminary Assessment/Site Inspection Program	<i>Funds Positions</i>	\$900,115 7.000	\$0 0.000	\$0 0.000
26	<input type="checkbox"/> 2001-07-24-09		DNREC/AWM/Waste Mgt 40-09-003	Federal LUST Trust	<i>Funds Positions</i>	\$566,024 8.750	\$123,438 1.500	\$0 0.000
27	<input type="checkbox"/> 2001-07-30-01		DNREC/AWM/Waste Mgt 40-09-003	Underground Storage Tank Program	<i>Funds Positions</i>	\$187,950 3.250	\$70,107 1.100	\$0 0.000
28	<input type="checkbox"/> 2002-08-13-01		DNREC/AWM/Waste Mgt 40-09-003	Standard Chlorine/Metachem (Fund Lead Action)	<i>Funds Positions</i>	\$150,000 0.600	\$0 0.000	\$0 0.000
29	<input type="checkbox"/> 2002-08-22-01		DPS/Off of Sec/Admin 45-01-001	Highway Safety Plan	<i>Funds Positions</i>	\$760,000 4.500	\$262,180 2.500	\$62,750 0.000
30	<input type="checkbox"/> 2002-08-31-01		DPS/Off of Sec/Admin 45-01-001	FY 03 Section 157 Innovative Occupant Protection	<i>Funds Positions</i>	\$470,120 0.000	\$0 0.000	\$0 0.000
31	<input type="checkbox"/> 2002-08-31-06		DPS/SP/Traffic 45-06-007	Motor Carrier Safety Assistance Program FY 2003	<i>Funds Positions</i>	\$629,291 4.150	\$157,323 1.600	\$0 0.000
32	<input type="checkbox"/> 2002-06-24-01		DOL/DE&T/Emp & Trng Svcs 60-09-020	Reemployment Services Allotments - 2002	<i>Funds Positions</i>	\$286,908 0.250	\$0 0.000	\$0 0.000
33	<input type="checkbox"/> 2002-08-05-01		DOAg/Forest Service 65-01-004	Forestry Incentives Program	<i>Funds Positions</i>	\$2,838 0.000	\$0 0.000	\$0 0.000
34	<input type="checkbox"/> 2002-08-08-01		DNG/Delaware Nat'l Guard 76-01-001	Consolidated Training/Army Operational/Maintenance	<i>Funds Positions</i>	\$3,333,300 13.750	\$138,550 1.250	\$0 0.000

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35	<input type="checkbox"/> 2002-08-08-02		DNG/Delaware Nat'l Guard 76-01-001	Air Operational and Maintenance Agreement	<i>Funds Positions</i>	\$2,402,551 37.750	\$330,959 4.250	0.000
36	<input type="checkbox"/> 2002-08-08-03		DNG/Delaware Nat'l Guard 76-01-001	Air National Guard Security Agreement	<i>Funds Positions</i>	\$160,000 12.000	\$0 0.000	\$0 0.000
37	<input type="checkbox"/> 2002-08-08-04		DNG/Delaware Nat'l Guard 76-01-001	Army National Guard Environmental Resources	<i>Funds Positions</i>	\$429,800 2.750	\$18,686 0.250	\$0 0.000
38	<input type="checkbox"/> 2002-08-07-01		HE/University of Del 90-01-001	DSU and Head Start: A First State Partnership	<i>Funds Positions</i>	\$125,000 0.000	\$0 0.000	\$0 0.000
39	<input type="checkbox"/> 2002-08-31-03		HE/University of Del 90-01-001	Early Head Start Quality Improvement	<i>Funds Positions</i>	\$26,000 0.000	\$0 0.000	\$5,200 0.000
40	<input type="checkbox"/> 2002-08-31-09		HE/University of Del 90-01-001	Development of a Pest Management Strategic Plan	<i>Funds Positions</i>	\$4,753 0.000	\$0 0.000	\$0 0.000
41	<input type="checkbox"/> 2002-07-01-05		HE/DSU/Spnsrd Progs & Res 90-03-005	MARC U*Star Program	<i>Funds Positions</i>	\$549,950 0.000	\$0 0.000	\$0 0.000
42	<input type="checkbox"/> 2002-08-02-01		HE/DSU/Spnsrd Progs & Res 90-03-005	Integration Analysis of LTR Retrotransposon, Tfl	<i>Funds Positions</i>	\$797,596 0.000	\$0 0.000	\$0 0.000
43	<input type="checkbox"/> 2002-08-20-02		HE/DSU/Spnsrd Progs & Res 90-03-005	Federal Work Study Program	<i>Funds Positions</i>	\$237,043 0.000	\$179,500 0.000	\$120,000 0.000
44	<input type="checkbox"/> 2002-08-20-03		HE/DSU/Spnsrd Progs & Res 90-03-005	Federal Supplemental Educational Opportunity Grant	<i>Funds Positions</i>	\$230,910 0.000	\$0 0.000	\$0 0.000
45	<input type="checkbox"/> 2002-08-20-04		HE/DSU/Spnsrd Progs & Res 90-03-005	Federal Pell Grant	<i>Funds Positions</i>	\$3,000,000 0.000	\$0 0.000	\$0 0.000
46	<input type="checkbox"/> 2002-08-20-05		HE/DSU/Spnsrd Progs & Res 90-03-005	Claude E. Phillips Herbarium	<i>Funds Positions</i>	\$290,000 0.000	\$0 0.000	\$0 0.000
47	<input type="checkbox"/> 2002-08-20-06		HE/DSU/Spnsrd Progs & Res 90-03-005	Train the Trainer-Ag Professional Development	<i>Funds Positions</i>	\$10,000 0.000	\$0 0.000	\$0 0.000

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>	
48	<input type="checkbox"/> 2002-08-27-02		HE/DSU/Spnsrd Progs & Res 90-03-005	The Entrepreneurship Center	<i>Funds Positions</i>	\$150,000 0.000	\$0 0.000	\$185,000 0.000	
49	<input type="checkbox"/> 2002-03-12-21		DOE/Board & Sectry 95-01-001	Training for Incarcerated Youth Offenders	<i>Funds Positions</i>	\$106,893 0.000	\$0 0.000	\$0 0.000	
50	<input type="checkbox"/> 2002-04-12-14		DOE/Board & Sectry 95-01-001	Advanced Placement Incentive Program	<i>Funds Positions</i>	\$269,500 0.000	\$16,612 0.000	\$0 0.000	
					TOTAL	<i>Funds</i>	\$23,860,802	\$3,593,968	\$1,283,556
						<i>Positions</i>	143.790	123.129	15.660

☒ *Requires the attendance of the Contact Person*

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DSCC Agenda

September 25, 2002

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
<i>I. Old Business</i>								
1	<input checked="" type="checkbox"/> 2002-06-10-01	10:00 AM	EXEC/Crim Just Council 10-07-001	Local Law Enforcement Block Grant FY 02	<i>Funds Positions</i>	\$579,275 0.000	\$28,509 0.050	\$35,855 0.000
<i>II. New Business</i>								
1	<input checked="" type="checkbox"/> 2002-07-31-01	10:05 AM	Exec/Statistical Analysis Center 10-02-008	Operation Disarm/Project Safe Neighborhoods	<i>Funds Positions</i>	\$150,000 0.025	\$0 0.000	\$0 0.000
2	<input checked="" type="checkbox"/> 2002-08-31-07	10:10 AM	DOS/Veterans Memorial Cemetery 20-01-003	Roof Improvements for NCC Cemetery	<i>Funds Positions</i>	\$33,696 0.000	\$0 0.000	\$0 0.000
3	<input checked="" type="checkbox"/> 2002-06-26-05	10:15 AM	DAS/Off of Disability Aff 30-01-020	Accessible Housing Awareness	<i>Funds Positions</i>	\$36,287 0.000	\$2,200 0.000	\$0 0.000
4	<input checked="" type="checkbox"/> 2002-07-01-02	10:20 AM	DHSS/DPH/Community Health 35-05-020	WIC Program State Plan	<i>Funds Positions</i>	\$9,517,299 49.000	\$0 0.000	\$4,728,000 0.000
5	<input checked="" type="checkbox"/> 2002-07-26-02	10:25 AM	DHSS/DPH/Community Health 35-05-020	Drinking Water State Revolving Fund	<i>Funds Positions</i>	\$7,789,100 19.880	\$1,557,820 0.000	\$0 0.000
6	<input checked="" type="checkbox"/> 2002-07-11-01	10:30 AM	DHSS/DPH/Emerg Med Svcs 35-05-030	Rural Access to Emergency Devices Grant Program	<i>Funds Positions</i>	\$217,549 0.000	\$8,758 0.050	\$0 0.000
7	<input checked="" type="checkbox"/> 2002-07-19-02	10:35 AM	DHSS/Division of Substance Abuse 35-06-010	Substance Abuse Treatment Needs Assessment	<i>Funds Positions</i>	\$861,152 2.000	\$0 0.000	\$0 0.000
8	<input checked="" type="checkbox"/> 2002-07-19-03	10:40 AM	DHSS/DDS/Administration 35-11-010	Self-Directed Supports for Community Living	<i>Funds Positions</i>	\$45,000 0.000	\$5,000 0.100	\$0 0.000

☒ *Requires the attendance of the Contact Person*

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
9	<input checked="" type="checkbox"/> 2001-06-25-04	10:45 AM	DNREC/DS&WC/Coastal Mgt 40-07-005	DE Coastal Management Program Implementation	<i>Funds Positions</i>	\$150,000 0.000	\$25,000 0.000	\$125,000 0.000
10	<input checked="" type="checkbox"/> 2002-07-09-01	10:50 AM	DNREC/AWM/Waste Mgt 40-09-003	Brownfields Job Training/Development Pilots	<i>Funds Positions</i>	\$200,000 0.000	\$0 0.000	\$0 0.000
11	<input checked="" type="checkbox"/> 2002-02-28-03	10:55 AM	DOAg/Forest Service 65-01-004	Volunteer Fire Assistance	<i>Funds Positions</i>	\$30,369 0.000	\$0 0.000	\$30,369 0.000
12	<input checked="" type="checkbox"/> 2002-06-18-03	11:00 AM	HE/DSU/Spnsrd Progs & Res 90-03-005	Motorcycle Rider Education and Licensing	<i>Funds Positions</i>	\$536,411 0.000	\$0 0.000	\$0 0.000
13	<input checked="" type="checkbox"/> 2002-03-12-12	11:05 AM	DOE/Board & Sectry 95-01-001	State Assessments and Related Activities	<i>Funds Positions</i>	\$3,558,005 0.000	\$0 0.000	\$0 0.000
14	<input checked="" type="checkbox"/> 2002-06-26-04	11:10 AM	DOE/Board & Sectry 95-01-001	Delaware Partnership in Character Education	<i>Funds Positions</i>	\$391,400 0.000	\$0 0.000	\$0 0.000
15	<input checked="" type="checkbox"/> 2002-07-26-06	11:15 AM	DOE/Board & Sectry 95-01-001	School Dropout Prevention Program	<i>Funds Positions</i>	\$253,000 0.000	\$0 0.000	\$0 0.000
16	<input checked="" type="checkbox"/> 2002-07-26-07	11:20 AM	DOE/Board & Sectry 95-01-001	Delaware Teacher Recruitment Grant Initiative	<i>Funds Positions</i>	\$363,640 0.000	\$91,270 0.250	\$97,975 0.400
17	<input checked="" type="checkbox"/> 2002-07-23-01	11:25 AM	Indian River Sch Dist 95-36-000	Improving School Libraries thru Extended Hours	<i>Funds Positions</i>	\$115,859 0.000	\$0 0.000	\$0 0.000
18	<input type="checkbox"/> 2002-07-19-01		Exec/Statistical Analysis Center 10-02-008	State Justice Statistics Program for S.A.C.'s	<i>Funds Positions</i>	\$50,000 0.800	\$0 0.000	\$0 0.000
19	<input type="checkbox"/> 2002-07-17-01		Exec/DE Health Care Commission 10-05-001	Community Access Program Supplemental Funding	<i>Funds Positions</i>	\$395,800 0.000	\$0 0.000	\$1,260,000 0.000
20	<input type="checkbox"/> 2002-07-31-13		Legal/Attorney General 15-01-001	Medicaid Fraud Control	<i>Funds Positions</i>	\$862,733 10.750	\$287,578 3.250	\$0 0.000
21	<input type="checkbox"/> 2002-07-29-04		DOS/DH&CA/Hist Preserv 20-06-003	Historic Preservation Grant-In-Aid	<i>Funds Positions</i>	\$435,510 6.900	\$301,667 5.800	\$66,667 0.000

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
22	<input type="checkbox"/> 2002-07-31-06		DAS/Administration 30-01-010	State Administrative Expense Funds	<i>Funds Positions</i>	\$48,248 1.000	\$287,816 7.000	\$0 0.000
23	<input type="checkbox"/> 2002-07-31-07		DAS/Administration 30-01-010	TEFAP - 03 The Emergency Food Assistance Progra	<i>Funds Positions</i>	\$92,121 1.000	\$45,132 1.000	\$0 0.000
24	<input type="checkbox"/> 2002-07-29-01		DAS/Off of Disability Aff 30-01-020	Developmental Disabilities-03	<i>Funds Positions</i>	\$446,374 5.000	\$20,000 0.000	\$222,688 0.000
25	<input type="checkbox"/> 2002-07-01-01		DHSS/Management Svcs 35-01-020	Grant for Infants and Toddlers w/ Disabilities	<i>Funds Positions</i>	\$2,043,288 9.000	\$2,457,766 37.500	\$0 0.000
26	<input type="checkbox"/> 2002-07-26-01		DHSS/DPH/Dir Of/Sprt Svcs 35-05-010	State/Territorial Minority HIV/AIDS Demonstration	<i>Funds Positions</i>	\$150,000 1.000	\$0 0.000	\$0 0.000
27	<input type="checkbox"/> 2002-07-12-01		DHSS/DPH/Community Health 35-05-020	Public Health Disease Surveillance Initiative	<i>Funds Positions</i>	\$791,190 0.000	\$0 0.000	\$0 0.000
28	<input type="checkbox"/> 2002-07-16-01		DHSS/DPH/Community Health 35-05-020	Maternal and Child Health Block Grant	<i>Funds Positions</i>	\$1,985,160 32.200	\$9,352,602 96.200	\$540,000 0.000
29	<input type="checkbox"/> 2002-07-16-03		DHSS/DPH/Community Health 35-05-020	State Indoor Radon Grant	<i>Funds Positions</i>	\$141,023 0.200	\$141,023 2.250	\$0 0.000
30	<input type="checkbox"/> 2002-07-23-02		DHSS/DPH/Community Health 35-05-020	Health Facilities Licensing and Certification	<i>Funds Positions</i>	\$347,470 4.300	\$107,986 1.700	\$0 0.000
31	<input type="checkbox"/> 2002-07-26-03		DHSS/DPH/Community Health 35-05-020	State Food Safety Task Force Meetings	<i>Funds Positions</i>	\$5,000 0.000	\$0 0.000	\$0 0.000
32	<input type="checkbox"/> 2002-07-30-04		DHSS/Social Services 35-07-001	Child Care and Development Fund (CCDF)	<i>Funds Positions</i>	\$13,500,604 7.147	\$21,259,500 0.147	\$0 0.000
33	<input type="checkbox"/> 2002-07-30-05		DHSS/Social Services 35-07-001	Food Stamp Program	<i>Funds Positions</i>	\$6,571,594 56.500	\$7,613,658 57.500	\$0 0.000
34	<input type="checkbox"/> 2002-07-30-06		DHSS/Social Services 35-07-001	Food Stamp Employment and Training	<i>Funds Positions</i>	\$282,514 0.100	\$121,406 0.100	\$0 0.000

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
35	<input type="checkbox"/> 2002-07-30-07		DHSS/Social Services 35-07-001	Title XIX Medical Assistance Program (Medicaid)	<i>Funds Positions</i>	\$368,695,863 209.780	\$360,407,541 187.280	\$0 0.000
36	<input type="checkbox"/> 2002-07-30-08		DHSS/Social Services 35-07-001	Refugee Resettlement Program (RRP)	<i>Funds Positions</i>	\$156,171 0.310	\$0 0.000	\$0 0.000
37	<input type="checkbox"/> 2002-07-30-09		DHSS/Social Services 35-07-001	Social Services Block Grant (SSBG)	<i>Funds Positions</i>	\$4,707,103 15.300	\$840,381 2.700	\$0 0.000
38	<input type="checkbox"/> 2002-07-30-10		DHSS/Social Services 35-07-001	Temporary Assistance for Needy Families (TANF)	<i>Funds Positions</i>	\$32,291,187 84.320	\$9,377,565 28.110	\$500,000 0.000
39	<input type="checkbox"/> 2002-07-02-01		DHSS/Visually Impaired 35-08-001	Vocational Rehabilitation - Blind	<i>Funds Positions</i>	\$1,294,760 24.400	\$425,103 3.800	\$0 0.000
40	<input type="checkbox"/> 2002-07-02-02		DHSS/Visually Impaired 35-08-001	Supported Employment	<i>Funds Positions</i>	\$45,000 0.000	\$0 0.000	\$0 0.000
41	<input type="checkbox"/> 2002-07-02-03		DHSS/Visually Impaired 35-08-001	State Vocational Rehab Unit In-Service Training	<i>Funds Positions</i>	\$19,975 0.000	\$73,152 0.750	\$0 0.000
42	<input type="checkbox"/> 2002-07-02-04		DHSS/Visually Impaired 35-08-001	Independent Living Services, Part B	<i>Funds Positions</i>	\$44,637 0.700	\$5,142 0.090	\$0 0.000
43	<input type="checkbox"/> 2002-07-02-05		DHSS/Visually Impaired 35-08-001	Independent Living Svcs/Older Blind Individuals	<i>Funds Positions</i>	\$225,000 2.400	\$337,755 6.270	\$0 0.000
44	<input type="checkbox"/> 2002-07-23-03		DHSS/Long Term Care Consumer 35-09-001	CMS Survey and Certification, Long Term Care	<i>Funds Positions</i>	\$881,495 11.770	\$127,754 10.230	\$0 0.000
45	<input type="checkbox"/> 2002-07-24-01		DHSS/Chld Supprt Enforcmt 35-10-001	Child Support Enforcement	<i>Funds Positions</i>	\$14,822,726 159.100	\$7,617,313 81.900	\$0 0.000
46	<input type="checkbox"/> 2002-07-26-08		DHSS/Services for Aging 35-14-001	Supportive Services	<i>Funds Positions</i>	\$1,767,150 13.000	\$1,853,781 0.000	\$0 0.000
47	<input type="checkbox"/> 2002-07-26-09		DHSS/Services for Aging 35-14-001	Nutrition Services	<i>Funds Positions</i>	\$2,804,175 7.500	\$2,580,235 18.750	\$0 0.000

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48	<input type="checkbox"/> 2002-07-26-10		DHSS/Services for Aging 35-14-001	Disease Prevention and Health Promotion	<i>Funds Positions</i>	\$104,559 0.000	\$0 0.000	\$0 0.000
49	<input type="checkbox"/> 2002-07-26-11		DHSS/Services for Aging 35-14-001	National Family Caregiver Support Program	<i>Funds Positions</i>	\$639,540 1.000	\$211,048 0.000	\$0 0.000
50	<input type="checkbox"/> 2002-07-26-12		DHSS/Services for Aging 35-14-001	Elder Abuse Prevention	<i>Funds Positions</i>	\$25,898 0.000	\$0 0.000	\$0 0.000
51	<input type="checkbox"/> 2002-07-26-13		DHSS/Services for Aging 35-14-001	Ombudsman Activity	<i>Funds Positions</i>	\$61,623 0.000	\$0 0.000	\$0 0.000
52	<input type="checkbox"/> 2002-07-26-14		DHSS/Services for Aging 35-14-001	USDA Commodity Food Entitlement	<i>Funds Positions</i>	\$415,068 0.000	\$0 0.000	\$0 0.000
53	<input type="checkbox"/> 2002-07-31-08		DSCYF/DFS/Intervention-Treatment 37-06-040	Adoption Incentive Payment Program	<i>Funds Positions</i>	\$227,083 0.000	\$0 0.000	\$0 0.000
54	<input type="checkbox"/> 2002-07-31-09		DSCYF/DFS/Intervention-Treatment 37-06-040	Title VI-E Foster Care-Voluntary & Non-Voluntary	<i>Funds Positions</i>	\$14,249,806 27.800	\$14,249,806 28.670	\$390,133 9.530
55	<input type="checkbox"/> 2002-07-31-10		DSCYF/DFS/Intervention-Treatment 37-06-040	Title IV-E Adoption Assistance	<i>Funds Positions</i>	\$1,900,000 0.200	\$1,900,000 2.330	\$54,853 1.470
56	<input type="checkbox"/> 2002-07-09-02		DNREC/DF&W/Wildlife & Fish 40-05-002	Wildlife Investigations - White-Tailed Deer	<i>Funds Positions</i>	\$42,000 0.467	\$47,872 0.558	\$0 0.000
57	<input type="checkbox"/> 2002-07-09-03		DNREC/DF&W/Wildlife & Fish 40-05-002	Wildlife Investigations - Surveys	<i>Funds Positions</i>	\$25,986 0.324	\$10,196 0.125	\$0 0.000
58	<input type="checkbox"/> 2002-07-15-04		DNREC/DF&W/Wildlife & Fish 40-05-002	Freshwater and Marine Development	<i>Funds Positions</i>	\$337,500 5.249	\$112,500 2.499	\$50,000 0.000
59	<input type="checkbox"/> 2002-07-15-05		DNREC/DF&W/Wildlife & Fish 40-05-002	Wildlife Investigations - Waterfowl	<i>Funds Positions</i>	\$66,000 0.517	\$22,000 0.358	\$0 0.000
60	<input type="checkbox"/> 2002-07-15-06		DNREC/DF&W/Wildlife & Fish 40-05-002	Wildlife Investigations - Wild Turkey	<i>Funds Positions</i>	\$16,500 0.000	\$10,802 0.125	\$0 0.000

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61	<input type="checkbox"/> 2002-07-15-07		DNREC/DF&W/Wildlife & Fish 40-05-002	Delaware's Endangered Species Program	<i>Funds Positions</i>	\$35,100 0.208	\$7,424 0.125	\$0 0.000
62	<input type="checkbox"/> 2002-07-30-01		DNREC/DF&W/Wildlife & Fish 40-05-002	Fisheries Management Coordination in Delaware	<i>Funds Positions</i>	\$132,750 2.969	\$44,250 0.695	\$0 0.000
63	<input type="checkbox"/> 2002-07-30-02		DNREC/DF&W/Wildlife & Fish 40-05-002	Wildlife Management Coordination in Delaware	<i>Funds Positions</i>	\$66,000 1.156	\$22,000 0.178	\$0 0.000
64	<input type="checkbox"/> 2002-07-17-05		DNREC/DS&WC/Shor-Wtr Mgt 40-07-003	Delaware Coast Protection Project	<i>Funds Positions</i>	\$109,586 0.800	\$159,304 1.200	\$0 0.000
65	<input type="checkbox"/> 2002-07-03-01		DNREC/DS&WC/Coastal Mgt 40-07-005	DNERR Estuarine Operations, Education & Monitoring	<i>Funds Positions</i>	\$493,360 2.500	\$198,583 1.000	\$0 0.000
66	<input type="checkbox"/> 2002-07-31-11		DNREC/DWR/Water Supply 40-08-006	Delaware Ground-Water Protection Program	<i>Funds Positions</i>	\$324,038 3.000	\$0 0.000	\$0 0.000
67	<input type="checkbox"/> 2002-07-18-04		DPS/Off of Sec/Admin 45-01-001	Alcohol-Impaired Driving Prevention Program	<i>Funds Positions</i>	\$197,000 0.000	\$197,000 0.000	\$0 0.000
68	<input type="checkbox"/> 2002-07-31-12		DOL/Unemployment Insuranc 60-06-001	Unemployment Insurance Grant	<i>Funds Positions</i>	\$8,379,317 137.000	\$0 0.000	\$0 0.000
69	<input type="checkbox"/> 2002-07-18-05		DOL/DE&T/Emp & Trng Svcs 60-09-020	Disabled Veterans Outreach Program (DVOP)	<i>Funds Positions</i>	\$357,000 6.000	\$0 0.000	\$0 0.000
70	<input type="checkbox"/> 2002-07-18-06		DOL/DE&T/Emp & Trng Svcs 60-09-020	Local Veterans Employment Representative (LVER)	<i>Funds Positions</i>	\$234,000 4.000	\$0 0.000	\$0 0.000
71	<input type="checkbox"/> 2002-07-30-15		DOAg/Food Products Insp 65-01-003	Field Automation and Information Management	<i>Funds Positions</i>	\$5,850 0.000	\$5,100 0.000	\$0 0.000
72	<input type="checkbox"/> 2002-07-30-16		DOAg/Food Products Insp 65-01-003	Cooperative Meat & Poultry Inspection Program	<i>Funds Positions</i>	\$443,310 6.750	\$271,465 4.270	\$0 0.000
73	<input type="checkbox"/> 2002-07-19-04		DOAg/Pesticides 65-01-006	Performance Partnership Grant	<i>Funds Positions</i>	\$322,385 2.850	\$137,732 1.550	\$0 0.000

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74	<input type="checkbox"/> 2002-07-30-20		DOAg/Pesticides 65-01-006	Cooperative Pesticides Recordkeeping 2003	<i>Funds Positions</i>	\$11,736 0.150	\$7,387 0.100	\$0 0.000
75	<input type="checkbox"/> 2002-07-30-11		DOAg/Plant Industries 65-01-008	Exotic Pest Survey	<i>Funds Positions</i>	\$17,000 0.000	\$2,819 0.030	\$0 0.000
76	<input type="checkbox"/> 2002-07-30-12		DOAg/Plant Industries 65-01-008	Cooperative Agricultural Pest Survey	<i>Funds Positions</i>	\$62,574 0.000	\$9,909 0.050	\$0 0.000
77	<input type="checkbox"/> 2002-07-30-13		DOAg/Poultry & Animal Hea 65-01-009	Brucellosis Cooperative Agreement	<i>Funds Positions</i>	\$3,832 0.000	\$48,895 1.000	\$0 0.000
78	<input type="checkbox"/> 2002-07-30-14		DOAg/Poultry & Animal Hea 65-01-009	Johne's Cooperative Agreement	<i>Funds Positions</i>	\$10,940 0.000	\$0 0.000	\$0 0.000
79	<input type="checkbox"/> 2002-05-08-05		HE/DSU/Spnsrd Progs & Res 90-03-005	Marc U*STAR Program	<i>Funds Positions</i>	\$329,626 0.000	\$0 0.000	\$0 0.000
80	<input type="checkbox"/> 2002-07-01-03		HE/DSU/Spnsrd Progs & Res 90-03-005	Generalized Hartree-Fock Approach to e, 2e Process	<i>Funds Positions</i>	\$49,385 0.000	\$0 0.000	\$247 0.000
81	<input type="checkbox"/> 2002-07-01-04		HE/DSU/Spnsrd Progs & Res 90-03-005	Cooperative Extension	<i>Funds Positions</i>	\$1,000,000 0.000	\$485,000 0.000	\$15,000 0.000
82	<input type="checkbox"/> 2002-07-01-06		HE/DSU/Spnsrd Progs & Res 90-03-005	Center for Research and Training in Photonics	<i>Funds Positions</i>	\$987,900 0.000	\$0 0.000	\$0 0.000
83	<input type="checkbox"/> 2002-07-03-02		HE/DSU/Spnsrd Progs & Res 90-03-005	Cooperative Research	<i>Funds Positions</i>	\$1,000,000 0.000	\$500,000 0.000	\$0 0.000
84	<input type="checkbox"/> 2002-07-29-02		HE/DSU/Spnsrd Progs & Res 90-03-005	Strengthening Black Colleges and Universities	<i>Funds Positions</i>	\$1,885,944 0.000	\$0 0.000	\$0 0.000
85	<input type="checkbox"/> 2002-07-15-01		DTCC/Owens Campus 90-04-002	Operator Outreach Program	<i>Funds Positions</i>	\$17,000 0.125	\$5,666 0.075	\$0 0.000
86	<input type="checkbox"/> 2002-04-12-06		DOE/Board & Sectry 95-01-001	National School Lunch Program	<i>Funds Positions</i>	\$10,982,724 0.000	\$0 0.000	\$0 0.000

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87	<input type="checkbox"/> 2002-04-12-07		DOE/Board & Sectry 95-01-001	Child & Adult Care Food Program	<i>Funds Positions</i>	\$9,583,495 1.450	\$0 0.000	\$0 0.000
88	<input type="checkbox"/> 2002-04-12-08		DOE/Board & Sectry 95-01-001	Summer Food Service Program for Children	<i>Funds Positions</i>	\$1,340,745 0.500	\$0 0.000	\$0 0.000
89	<input type="checkbox"/> 2002-04-12-09		DOE/Board & Sectry 95-01-001	School Breakfast Program	<i>Funds Positions</i>	\$2,828,315 0.000	\$0 0.000	\$0 0.000
90	<input type="checkbox"/> 2002-04-12-10		DOE/Board & Sectry 95-01-001	State Plan of Admin Expense for Child Nutrition	<i>Funds Positions</i>	\$482,322 4.500	\$155,904 2.000	\$0 0.000
91	<input type="checkbox"/> 2000-03-20-02		Capital School District 95-13-000	Project Growth: 21st Century Comm Learning Cntrs	<i>Funds Positions</i>	\$296,337 0.000	\$0 0.000	\$0 0.000
92	<input type="checkbox"/> 2002-07-05-01		Delaware River Basin Commission 98-00-019	Delaware Estuary Program, National Estuary Program	<i>Funds Positions</i>	\$290,634 0.000	\$0 0.000	\$290,636 0.000
					TOTAL	<i>Funds</i> \$541,123,681	\$446,183,075	\$8,407,423
						<i>Positions</i> 944.897	599.715	11.400

☒ *Requires the attendance of the Contact Person*

Tuesday, September 17, 2002

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DSCC Agenda

August 28, 2002

Item	SAI	Time	Applicant	Project Title		Federal	State	Other
New Business								
1	<input checked="" type="checkbox"/> 2002-06-12-02	10:00 AM	Exec/State Housing Authority 10-08-001	Resident Opportunities for Self Sufficiency (ROSS)	<i>Funds Positions</i>	\$205,240 0.050	\$70,240 0.450	\$0 0.000
2	<input checked="" type="checkbox"/> 2002-06-14-04	10:05 AM	DHSS/DPH/Community Health 35-05-020	Integrated Comprehensive Women's Health Services	<i>Funds Positions</i>	\$100,000 0.000	\$0 0.000	\$0 0.000
3	<input checked="" type="checkbox"/> 2002-06-17-01	10:10 AM	DHSS/Division of Substance Abuse 35-06-010	Drug Court Enhancement Project	<i>Funds Positions</i>	\$1,147,487 0.000	\$0 0.000	\$0 0.000
4	<input checked="" type="checkbox"/> 2002-06-19-02	10:15 AM	DHSS/Division of Substance Abuse 35-06-010	Older Adult Mental Health Services	<i>Funds Positions</i>	\$399,041 0.500	\$33,098 0.450	\$0 0.000
5	<input checked="" type="checkbox"/> 2002-06-11-06	10:20 AM	DSCYF/DCMHS/Periodic Trt 37-04-030	Clinical Psychology Pre-doctoral Internship	<i>Funds Positions</i>	\$112,625 0.450	\$0 0.000	\$0 0.000
6	<input checked="" type="checkbox"/> 2002-07-29-03	10:25 AM	DSCYF/DFS/Off. of Director 37-06-010	Request for 1.0 ASF FTE	<i>Funds Positions</i>	\$0 0.000	\$0 1.000	\$0 0.000
7	<input checked="" type="checkbox"/> 2002-07-15-03	10:30 AM	DNREC/Off o/t Secretary 40-01-001	Beach Water Quality Data Exchange into the EPA	<i>Funds Positions</i>	\$70,000 0.000	\$0 0.000	\$0 0.000
8	<input checked="" type="checkbox"/> 2002-08-09-01	10:35 AM	DNREC/AWM/Mgmt & Support 40-09-001	Request for 5.0 ASF FTEs for AST Program	<i>Funds Positions</i>	\$0 0.000	\$0 5.000	\$0 0.000
9	<input checked="" type="checkbox"/> 2002-06-18-07	10:40 AM	DNREC/AWM/Air Quality Mgt 40-09-002	DE Air Toxic Assessment Study (DATAS)	<i>Funds Positions</i>	\$50,000 0.000	\$0 0.000	\$0 0.000
10	<input checked="" type="checkbox"/> 2002-06-07-04	10:45 AM	DOL/DVR/Voc Rehab Svcs 60-08-010	Disability Determinations Service - SSA - FY 03	<i>Funds Positions</i>	\$4,488,691 39.000	\$0 0.000	\$0 0.000

☒ Requires the attendance of the Contact Person

Friday, August 16, 2002

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
11	<input checked="" type="checkbox"/> 2002-06-28-04	10:50 AM	DOAg/Poultry & Animal Hea 65-01-009	Homeland Security Animal Disease Surveillance Coop	<i>Funds Positions</i>	\$59,581 0.000	\$0 0.000	\$0 0.000
12	<input checked="" type="checkbox"/> 2002-06-11-04	10:55 AM	HE/University of Del 90-01-001	Youth Involvement - A Positive Development	<i>Funds Positions</i>	\$20,006 0.000	\$0 0.000	\$5,071 0.000
13	<input checked="" type="checkbox"/> 2002-06-11-05	11:00 AM	HE/University of Del 90-01-001	Fatherhood Initiative - A New Approach	<i>Funds Positions</i>	\$36,442 0.000	\$0 0.000	\$9,209 0.000
14	<input checked="" type="checkbox"/> 2002-06-18-04	11:05 AM	HE/DSU/Spnsrd Progs & Res 90-03-005	Community & Economic Development for Capitol Park	<i>Funds Positions</i>	\$112,922 0.000	\$25,394 0.000	\$0 0.000
15	<input checked="" type="checkbox"/> 2002-05-31-04	11:10 AM	DTCC/Owens Campus 90-04-002	Construction of Wastewater Training Center	<i>Funds Positions</i>	\$175,000 0.000	\$20,000 0.000	\$0 0.000
16	<input checked="" type="checkbox"/> 2002-03-12-10	11:15 AM	DOE/Board & Sectry 95-01-001	Enhancing Education Through Technology	<i>Funds Positions</i>	\$3,075,155 1.000	\$0 0.000	\$0 0.000
17	<input checked="" type="checkbox"/> 2002-03-12-14	11:20 AM	DOE/Board & Sectry 95-01-001	Rural and Low Income School Program	<i>Funds Positions</i>	\$309,497 0.150	\$0 0.000	\$0 0.000
18	<input checked="" type="checkbox"/> 2002-03-12-18	11:25 AM	DOE/Board & Sectry 95-01-001	State Plan for Vocational Education, Basic Grant	<i>Funds Positions</i>	\$4,793,622 6.300	\$250,000 3.350	\$0 0.000
19	<input checked="" type="checkbox"/> 2002-03-12-19	11:30 AM	DOE/Board & Sectry 95-01-001	Vocational Education, Tech Prep Education	<i>Funds Positions</i>	\$448,791 0.100	\$0 0.000	\$0 0.000
20	<input checked="" type="checkbox"/> 2002-06-06-01	11:35 AM	Brandywine School Dist 95-31-000	Fitness for Learning . . . Fitness for Life	<i>Funds Positions</i>	\$323,551 0.000	\$0 0.000	\$34,100 0.000
21	<input checked="" type="checkbox"/> 2002-05-28-01	11:40 AM	Christina School Dist 95-33-000	National Prevention Coordinator Program	<i>Funds Positions</i>	\$1,682,255 0.000	\$0 0.000	\$0 0.000
22	<input checked="" type="checkbox"/> 2002-06-05-09	11:45 AM	Indian River Sch Dist 95-36-000	Teaching American History in Delaware	<i>Funds Positions</i>	\$974,592 0.000	\$0 0.000	\$0 0.000
23	<input type="checkbox"/> 2002-06-10-01		EXEC/Crim Just Council 10-07-001	Local Law Enforcement Block Grant FY 02	<i>Funds Positions</i>	\$579,275 0.000	\$28,509 0.050	\$35,855 0.000

☒ *Requires the attendance of the Contact Person*

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
24	<input type="checkbox"/> 2002-06-04-04		Exec/State Housing Authority 10-08-001	Housing Opportunities for Persons with AIDS	<i>Funds Positions</i>	\$150,000 0.000	\$0 0.000	\$0 0.000
25	<input type="checkbox"/> 2002-06-27-01		DAS/Facilities Management 30-05-010	Delaware Biomass Energy Program	<i>Funds Positions</i>	\$20,000 0.000	\$0 0.000	\$0 0.000
26	<input type="checkbox"/> 2002-06-18-06		DHSS/DPH/Community Health 35-05-020	Cancer Prevention and Control Program	<i>Funds Positions</i>	\$1,744,097 10.000	\$94,517 3.700	\$445,182 0.000
27	<input type="checkbox"/> 2002-06-28-02		DHSS/DPH/Community Health 35-05-020	Clinical Laboratory Improvement Amendment	<i>Funds Positions</i>	\$41,781 0.650	\$0 0.000	\$0 0.000
28	<input type="checkbox"/> 2002-06-28-03		DHSS/DPH/Emerg Med Svcs 35-05-030	Injury Prevention Project: Safe Choices	<i>Funds Positions</i>	\$125,000 1.000	\$45,954 0.900	\$0 0.000
29	<input type="checkbox"/> 2002-06-13-01		DHSS/DSSC/Family Support 35-12-010	Family Visitation Center Program	<i>Funds Positions</i>	\$100,000 0.000	\$11,112 0.000	\$0 0.000
30	<input type="checkbox"/> 2002-06-25-04		DSCYF/DFS/Intake-Investigation 37-06-030	Independent Living Program Title IV-E	<i>Funds Positions</i>	\$500,000 2.000	\$125,000 0.000	\$0 0.000
31	<input type="checkbox"/> 2002-06-25-01		DSCYF/DFS/Intervention-Treatment 37-06-040	Child Welfare Services Title IV-B Subpart 1	<i>Funds Positions</i>	\$777,666 4.000	\$259,222 0.000	\$0 0.000
32	<input type="checkbox"/> 2002-06-25-02		DSCYF/DFS/Intervention-Treatment 37-06-040	Promoting Safe and Stable Families Title IV-SP2	<i>Funds Positions</i>	\$750,049 2.000	\$250,016 0.000	\$0 0.000
33	<input type="checkbox"/> 2002-06-25-03		DSCYF/DFS/Intervention-Treatment 37-06-040	Child Abuse Prevention and Treatment Act (CAPTA)	<i>Funds Positions</i>	\$104,457 1.000	\$0 0.000	\$0 0.000
34	<input type="checkbox"/> 2002-06-11-03		DNREC/DF&W/Wildlife & Fish 40-05-002	Wildlife Development Program	<i>Funds Positions</i>	\$67,500 1.289	\$22,500 0.333	\$0 0.000
35	<input type="checkbox"/> 2002-06-05-08		DNREC/DF&W/Enforcemnt 40-05-006	Boating Safety Financial Assistance	<i>Funds Positions</i>	\$444,741 4.310	\$816,550 13.510	\$0 0.000
36	<input type="checkbox"/> 2002-06-28-01		DNREC/DP&R/Cult-Rec Svcs 40-06-003	State Park Improvements	<i>Funds Positions</i>	\$1,329,475 0.000	\$1,285,000 0.000	\$50,000 0.000

☒ *Requires the attendance of the Contact Person*

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
37	<input type="checkbox"/> 2002-06-20-02		DNREC/DS&WC/Coastal Mgt 40-07-005	Delaware Coastal Management Implementation	<i>Funds Positions</i>	\$1,847,000 9.000	\$1,536,000 7.000	\$160,000 0.000
38	<input type="checkbox"/> 2001-09-03-01		DNREC/DWR/Watrshed Assess 40-08-007	BEACH Act Development Grant	<i>Funds Positions</i>	\$270,033 0.000	\$0 0.000	\$0 0.000
39	<input type="checkbox"/> 2002-06-18-11		DNREC/AWM/Air Quality Mgt 40-09-002	Air Toxic Monitoring Network	<i>Funds Positions</i>	\$40,000 0.000	\$0 0.000	\$0 0.000
40	<input type="checkbox"/> 2002-06-18-08		DOL/Occ & Labor Mrkt Info 60-01-020	Career Resource Network Grant FY 2002	<i>Funds Positions</i>	\$130,342 1.250	\$50,000 0.660	\$0 0.000
41	<input type="checkbox"/> 2002-06-18-09		DOL/Occ & Labor Mrkt Info 60-01-020	Labor Force Statistics	<i>Funds Positions</i>	\$651,343 12.250	\$0 0.000	\$0 0.000
42	<input type="checkbox"/> 2002-06-18-10		DOL/Occ & Labor Mrkt Info 60-01-020	Workforce Information Grant	<i>Funds Positions</i>	\$346,723 1.000	\$0 0.000	\$0 0.000
43	<input type="checkbox"/> 2001-10-05-01		DOL/DIA/Wrksr Comp Safety 60-07-001	OSHA Data Collection Program	<i>Funds Positions</i>	\$42,803 0.000	\$0 0.000	\$0 0.000
44	<input type="checkbox"/> 2002-06-05-10		DOL/DVR/Voc Rehab Svcs 60-08-010	Five-Year State Plan FY 01-05/Voc. Rehab Services	<i>Funds Positions</i>	\$7,165,632 80.100	\$1,939,364 2.000	\$0 0.000
45	<input type="checkbox"/> 2002-06-05-11		DOL/DVR/Voc Rehab Svcs 60-08-010	Supported Employment Services-VI-B Supplement	<i>Funds Positions</i>	\$255,000 0.000	\$0 0.000	\$0 0.000
46	<input type="checkbox"/> 2002-06-05-12		DOL/DVR/Voc Rehab Svcs 60-08-010	Voc. Rehabilitation In-Service Training Program 03	<i>Funds Positions</i>	\$19,975 0.000	\$2,219 0.000	\$0 0.000
47	<input type="checkbox"/> 2002-06-05-13		DOL/DVR/Voc Rehab Svcs 60-08-010	CLIMB to Employment FY 2002 - FY 2006	<i>Funds Positions</i>	\$448,597 0.900	\$0 0.000	\$0 0.000
48	<input type="checkbox"/> 2002-06-07-05		DOL/DVR/Voc Rehab Svcs 60-08-010	Independent Living Rehab Services - Title VII-B	<i>Funds Positions</i>	\$252,944 2.000	\$28,105 0.000	\$0 0.000
49	<input type="checkbox"/> 2002-01-08-01		DOL/DE&T/Emp & Trng Svcs 60-09-020	Employment Svc Cost Reimbursmnt Grnt/Alien Cert	<i>Funds Positions</i>	\$125,980 1.400	\$0 0.000	\$0 0.000

☒ *Requires the attendance of the Contact Person*

Friday, August 16, 2002

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Available on the internet at: www.state.de.us/budget/clearinghouse/

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
50	<input type="checkbox"/> 2002-06-03-01		FPC/State Fire School 75-02-001	Trade Region III	<i>Funds Positions</i>	\$5,600 0.000	\$0 0.000	\$0 0.000
51	<input type="checkbox"/> 2002-06-05-02		HE/DSU/Spnsrd Progs & Res 90-03-005	Scholarships for Disadvantaged Students	<i>Funds Positions</i>	\$166,422 0.000	\$0 0.000	\$0 0.000
52	<input type="checkbox"/> 2002-06-05-03		HE/DSU/Spnsrd Progs & Res 90-03-005	Nursing Student Loan Program	<i>Funds Positions</i>	\$35,671 0.000	\$0 0.000	\$0 0.000
53	<input type="checkbox"/> 2002-06-05-04		HE/DSU/Spnsrd Progs & Res 90-03-005	Measurement: Pressure & Temperature Dependence	<i>Funds Positions</i>	\$215,570 0.000	\$0 0.000	\$0 0.000
54	<input type="checkbox"/> 2002-06-18-01		HE/DSU/Spnsrd Progs & Res 90-03-005	Air Force ROTC Cadet Summer Pilot Training Prgm	<i>Funds Positions</i>	\$100,000 0.000	\$0 0.000	\$0 0.000
55	<input type="checkbox"/> 2002-06-18-02		HE/DSU/Spnsrd Progs & Res 90-03-005	National Youth Sports Program	<i>Funds Positions</i>	\$58,000 0.000	\$0 0.000	\$0 0.000
56	<input type="checkbox"/> 2002-06-05-07		DTCC/Owens Campus 90-04-002	Student Support Services Program	<i>Funds Positions</i>	\$264,892 3.750	\$0 0.300	\$17,113 0.250
57	<input type="checkbox"/> 2002-06-06-02		DTCC/Owens Campus 90-04-002	Upward Bound Math/Science Program	<i>Funds Positions</i>	\$248,293 3.000	\$0 0.000	\$0 0.000
58	<input type="checkbox"/> 2002-06-07-01		DTCC/Owens Campus 90-04-002	Upward Bound Classic Program	<i>Funds Positions</i>	\$261,898 3.000	\$0 0.000	\$0 0.000
59	<input type="checkbox"/> 2002-06-05-01		DTCC/Terry Campus 90-04-006	Upward Bound	<i>Funds Positions</i>	\$324,771 4.000	\$0 0.000	\$0 0.000
60	<input type="checkbox"/> 2002-06-05-06		DTCC/Terry Campus 90-04-006	Student Support Services Program	<i>Funds Positions</i>	\$252,961 1.833	\$4,878 0.000	\$0 0.000
61	<input type="checkbox"/> 2002-03-12-01		DOE/Board & Sectry 95-01-001	Basic and Concentration Grant	<i>Funds Positions</i>	\$27,670,338 0.000	\$0 0.000	\$0 0.000
62	<input type="checkbox"/> 2002-03-12-03		DOE/Board & Sectry 95-01-001	Even Start	<i>Funds Positions</i>	\$1,127,500 0.250	\$0 0.000	\$0 0.000

☒ *Requires the attendance of the Contact Person*

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>	
63	<input type="checkbox"/> 2002-03-12-04		DOE/Board & Sectry 95-01-001	Programs for Neglected and Delinquent Children	<i>Funds Positions</i>	\$211,380 0.000	\$0 0.000	\$0 0.000	
64	<input type="checkbox"/> 2002-03-12-06		DOE/Board & Sectry 95-01-001	Comprehensive School Reform Program	<i>Funds Positions</i>	\$753,148 0.000	\$0 0.000	\$0 0.000	
65	<input type="checkbox"/> 2002-03-12-07		DOE/Board & Sectry 95-01-001	Teacher & Principal Training & Recruiting Fund	<i>Funds Positions</i>	\$13,567,163 0.750	\$0 0.000	\$0 0.000	
66	<input type="checkbox"/> 2002-03-12-11		DOE/Board & Sectry 95-01-001	Innovative Education	<i>Funds Positions</i>	\$1,911,525 2.500	\$0 0.000	\$0 0.000	
67	<input type="checkbox"/> 2002-03-12-13		DOE/Board & Sectry 95-01-001	Programs for Homeless Children and Youth	<i>Funds Positions</i>	\$150,000 0.450	\$0 0.000	\$0 0.000	
68	<input type="checkbox"/> 2002-03-12-20		DOE/Board & Sectry 95-01-001	Adult Education and Family Literacy	<i>Funds Positions</i>	\$1,492,295 0.600	\$0 0.000	\$0 0.000	
69	<input type="checkbox"/> 2002-06-25-05		DOE/Board & Sectry 95-01-001	Delaware Charter School Support Program	<i>Funds Positions</i>	\$1,142,857 0.750	\$0 0.000	\$0 0.000	
70	<input type="checkbox"/> 2002-06-26-03		DOE/Board & Sectry 95-01-001	Foreign Language Assistance Program (FLAP)	<i>Funds Positions</i>	\$70,000 0.000	\$99,689 0.700	\$0 0.000	
71	<input type="checkbox"/> 2002-07-09-05		DOE/Board & Sectry 95-01-001	Consolidated Administrative Funds	<i>Funds Positions</i>	\$643,669 9.850	\$0 0.000	\$0 0.000	
72	<input type="checkbox"/> 2002-06-11-01		Delaware Center for the Inland Bays 98-00-331	An Assessment of Marine Invasive Species in Bays	<i>Funds Positions</i>	\$40,000 0.000	\$2,000 0.000	\$2,000 0.000	
73	<input type="checkbox"/> 2002-06-20-01		Delaware Center for the Inland Bays 98-00-331	Implementation of Inland Bays CCMP	<i>Funds Positions</i>	\$510,000 0.000	\$204,700 0.000	\$398,300 0.000	
					TOTAL	<i>Funds</i>	\$88,138,864	\$7,204,067	\$1,156,830
						<i>Positions</i>	212.432	39.403	0.250

☒ *Requires the attendance of the Contact Person*

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DSCC Agenda

July 24, 2002

Item	SAI	Time	Applicant	Project Title		Federal	State	Other
<i>New Business</i>								
1	<input checked="" type="checkbox"/> 2002-06-25-06	10:00 AM	EXEC/Crim Just Council 10-07-001	Request to Expend SARTEPF on SENTAC Research	<i>Funds Positions</i>	\$0 0.000	\$0 0.000	\$54,000 0.000
2	<input checked="" type="checkbox"/> 2002-05-15-01	10:05 AM	DHSS/Division of Substance Abuse 35-06-010	Serious & Violent Offender Reentry Initiative	<i>Funds Positions</i>	\$1,989,592 0.000	\$0 0.000	\$0 0.000
3	<input checked="" type="checkbox"/> 2002-05-31-01	10:10 AM	DHSS/DSSC/Volunteer Srvcs 35-12-040	RSVP - Project of National Significance	<i>Funds Positions</i>	\$20,000 0.000	\$8,572 0.000	\$0 0.000
4	<input checked="" type="checkbox"/> 2002-05-08-06	10:15 AM	DNREC/DF&W/Wildlife & Fish 40-05-002	Nanticoke River Watershed Acquisition-Tunnell Prop	<i>Funds Positions</i>	\$325,000 0.000	\$602,856 0.000	\$70,000 0.000
5	<input checked="" type="checkbox"/> 2002-05-21-03	10:20 AM	DNREC/DS&WC/District Ops 40-07-004	Erosion, Sediment/Stormwater Management Training	<i>Funds Positions</i>	\$40,000 0.030	\$0 0.000	\$0 0.000
6	<input checked="" type="checkbox"/> 2002-05-28-06	10:25 AM	DOAg/Forest Service 65-01-004	Forestry Assistance	<i>Funds Positions</i>	\$1,000,000 0.000	\$333,333 0.000	\$0 0.000
7	<input checked="" type="checkbox"/> 2002-03-19-02	10:30 AM	DTCC/Owens Campus 90-04-002	Building Capacity, Serving Students	<i>Funds Positions</i>	\$387,654 0.000	\$86,217 4.000	\$0 0.000
8	<input checked="" type="checkbox"/> 2002-04-25-01	10:35 AM	DTCC/Wilmington Campus 90-04-004	Protecting Women from Violence at Delaware Tech.	<i>Funds Positions</i>	\$504,220 2.000	\$0 0.000	\$0 0.000
9	<input checked="" type="checkbox"/> 2002-04-02-01	10:40 AM	DTCC/Terry Campus 90-04-006	eEmployment	<i>Funds Positions</i>	\$467,911 0.500	\$438,771 0.000	\$40,280 0.000
10	<input checked="" type="checkbox"/> 2002-04-25-02	10:45 AM	DOE/Board & Sectry 95-01-001	Delaware State Improvement Grant	<i>Funds Positions</i>	\$634,061 2.500	\$0 0.000	\$619,160 1.850

☒ *Requires the attendance of the Contact Person*

Thursday, July 11, 2002

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
11	<input type="checkbox"/> 1999-12-30-01		Jud/Court of Common Pleas 02-06-010	The Role of Judicial Status Hearings in Drug Court	<i>Funds Positions</i>	\$10,000 0.000	\$0 0.000	\$0 0.000
12	<input type="checkbox"/> 2002-05-30-06		Jud/Family Court 02-08-010	Court Improvement Project (CIP Grant)	<i>Funds Positions</i>	\$106,142 2.000	\$39,084 0.600	\$145,226 0.000
13	<input type="checkbox"/> 2002-05-13-05		Exec/DE Health Care Commission 10-05-001	Federal State Loan Repayment Program	<i>Funds Positions</i>	\$200,000 0.000	\$200,000 0.000	\$0 0.000
14	<input type="checkbox"/> 2002-05-02-01		EXEC/Crim Just Council 10-07-001	Dover Delaware's Weed and Seed Strategy	<i>Funds Positions</i>	\$275,000 0.000	\$0 0.000	\$0 0.000
15	<input type="checkbox"/> 2002-05-08-04		EXEC/Crim Just Council 10-07-001	Wilmington Weed and Seed Grant	<i>Funds Positions</i>	\$275,000 0.000	\$0 0.000	\$0 0.000
16	<input type="checkbox"/> 2001-08-20-04		DHSS/DPH/Community Health 35-05-020	Immunization Program	<i>Funds Positions</i>	\$1,784,864 15.000	0.000	0.000
17	<input type="checkbox"/> 2002-05-08-03		DHSS/DPH/Community Health 35-05-020	Childhood Lead Poisoning Prevention	<i>Funds Positions</i>	\$245,033 4.250	\$0 0.000	\$0 0.000
18	<input type="checkbox"/> 2002-05-10-01		DHSS/DPH/Community Health 35-05-020	Delaware State Office of Rural Health	<i>Funds Positions</i>	\$108,000 0.500	\$325,530 0.000	\$0 0.000
19	<input type="checkbox"/> 2002-05-29-01		DHSS/DPH/Community Health 35-05-020	Preventive Health and Health Services Block Grant	<i>Funds Positions</i>	\$231,477 2.500	\$0 0.000	\$0 0.000
20	<input type="checkbox"/> 2002-05-30-01		DHSS/DSSC/Volunteer Svcs 35-12-040	Community Partnership Program	<i>Funds Positions</i>	\$960 0.000	\$0 0.000	\$0 0.000
21	<input type="checkbox"/> 2002-05-30-02		DHSS/DSSC/Volunteer Svcs 35-12-040	AmeriCorps State Parks Program	<i>Funds Positions</i>	\$173,188 0.000	\$0 0.000	\$175,101 0.000
22	<input type="checkbox"/> 2002-05-30-03		DHSS/DSSC/Volunteer Svcs 35-12-040	Community Health Advisor Network	<i>Funds Positions</i>	\$25,000 0.000	\$0 0.000	\$12,313 0.000
23	<input type="checkbox"/> 2002-05-30-04		DHSS/DSSC/Volunteer Svcs 35-12-040	AmeriCorps Crossroads Program	<i>Funds Positions</i>	\$119,401 0.000	\$0 0.000	\$59,017 0.000

☒ *Requires the attendance of the Contact Person*

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
24	<input type="checkbox"/> 2002-05-30-05		DHSS/DSSC/Volunteer Srvc 35-12-040	First State Service Corps	<i>Funds Positions</i>	\$238,040 0.000	\$0 0.000	\$209,536 0.000
25	<input type="checkbox"/> 2002-05-21-01		DHSS/Services for Aging 35-14-001	Senior Community Service Employment Program	<i>Funds Positions</i>	\$1,894,813 1.500	\$0 0.000	\$210,550 0.000
26	<input type="checkbox"/> 2002-04-09-01		DSCYF/DCMHS/Mgd Care Org 37-04-010	Child Mental Health Initiative	<i>Funds Positions</i>	\$1,500,000 7.000	\$1,500,000 0.000	\$0 0.000
27	<input type="checkbox"/> 2001-11-27-01		DNREC/DF&W/Wildlife & Fish 40-05-002	Artificial Reef Program	<i>Funds Positions</i>	\$1,205,000 0.000	\$401,667 0.950	\$0 0.000
28	<input type="checkbox"/> 2002-05-20-03		DNREC/DS&WC/Shor-Wtr Mgt 40-07-003	Coop Tech Partnership-Floodplain Map Modernization	<i>Funds Positions</i>	\$24,000 0.090	\$0 0.000	\$0 0.000
29	<input type="checkbox"/> 2002-05-23-01		DNREC/AWM/Waste Mgt 40-09-003	DE Sand and Gravel PRP Lead Remedial Action	<i>Funds Positions</i>	\$55,000 0.100	\$0 0.000	\$0 0.000
30	<input type="checkbox"/> 2002-05-16-01		DOAg/Administration 65-01-001	Crop Insurance Education and Participation	<i>Funds Positions</i>	\$115,000 0.075	\$0 0.000	\$0 0.000
31	<input type="checkbox"/> 2002-05-28-05		DOAg/Forest Service 65-01-004	Forest Inventory & Analysis Program - Phase 3	<i>Funds Positions</i>	\$5,000 0.020	\$1,250 0.000	\$0 0.000
32	<input type="checkbox"/> 2001-07-24-01		DOAg/Plant Industries 65-01-008	Cooperative Agricultural Pest Survey	<i>Funds Positions</i>	\$71,000 0.000	\$3,005 0.029	\$0 0.000
33	<input type="checkbox"/> 2002-05-13-08		FPC/State Fire School 75-02-001	Terrorism Grant	<i>Funds Positions</i>	\$80,000 0.000	\$0 0.000	\$0 0.000
34	<input type="checkbox"/> 2002-05-13-09		FPC/State Fire School 75-02-001	National Fire Academy Training	<i>Funds Positions</i>	\$25,000 0.000	\$0 0.000	\$0 0.000
35	<input type="checkbox"/> 2002-05-13-01		HE/University of Del 90-01-001	Northern Delaware Early Head Start Expansion	<i>Funds Positions</i>	\$317,649 0.000	\$0 0.000	\$80,816 0.000
36	<input type="checkbox"/> 2002-05-13-03		HE/DSU/Spnsrd Progs & Res 90-03-005	Research and Engineering Apprenticeship Program	<i>Funds Positions</i>	\$5,000 0.000	\$0 0.000	\$0 0.000

☒ *Requires the attendance of the Contact Person*

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>	
37	<input type="checkbox"/> 2002-05-13-04		HE/DSU/Spnsrd Progs & Res 90-03-005	Signal Process. Algorithm: Ultra Wideband Radar	<i>Funds Positions</i>	\$164,822 0.000	\$0 0.000	\$0 0.000	
38	<input type="checkbox"/> 2002-05-28-07		HE/DSU/Spnsrd Progs & Res 90-03-005	Upward Bound	<i>Funds Positions</i>	\$304,102 0.000	\$0 0.000	\$0 0.000	
39	<input type="checkbox"/> 2002-05-28-08		HE/DSU/Spnsrd Progs & Res 90-03-005	Youth Career Enrichment Program	<i>Funds Positions</i>	\$140,000 0.000	\$0 0.000	\$0 0.000	
40	<input type="checkbox"/> 2002-05-22-02		DTCC/Wilmington Campus 90-04-004	Upward Bound Classic Program	<i>Funds Positions</i>	\$432,945 5.300	\$0 0.000	\$0 0.000	
41	<input type="checkbox"/> 2002-05-22-03		DTCC/Wilmington Campus 90-04-004	Upward Bound Math/Science	<i>Funds Positions</i>	\$324,279 3.000	\$0 0.000	\$0 0.000	
42	<input type="checkbox"/> 2002-05-22-04		DTCC/Wilmington Campus 90-04-004	Talent Search	<i>Funds Positions</i>	\$307,886 4.330	\$0 0.000	\$0 0.000	
43	<input type="checkbox"/> 2002-03-12-16		DOE/Board & Sectry 95-01-001	IDEA Part B Special Education - Basic Grant	<i>Funds Positions</i>	\$20,345,877 9.900	\$0 0.000	\$0 0.000	
44	<input type="checkbox"/> 2002-05-31-02		Higher Education Commission 95-08-001	Leveraging Educational Assistance Partnership	<i>Funds Positions</i>	\$100,000 0.000	\$1,060,000 0.050	\$0 0.000	
45	<input type="checkbox"/> 2002-05-31-03		Higher Education Commission 95-08-001	Special Leveraging Educational Partnership Prgm	<i>Funds Positions</i>	\$120,000 0.000	\$240,000 0.000	\$0 0.000	
					TOTAL	<i>Funds</i>	\$36,697,916	\$5,240,285	\$1,675,999
						<i>Positions</i>	60.595	5.629	1.850

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DSCC Agenda

June 27, 2002

Item	SAI	Time	Applicant	Project Title		Federal	State	Other
New Business								
1	<input checked="" type="checkbox"/> 2002-04-09-04	9:30 AM	DOS/DH&CA/Admin 20-06-001	Old New Castle Courthouse Restoration	Funds Positions	\$387,300 0.000	\$387,300 0.000	\$0 0.000
2	<input checked="" type="checkbox"/> 2002-04-16-01	9:35 AM	DHSS/DPH/Community Health 35-05-020	Early Hearing Detection and Intervention (EHDI)	Funds Positions	\$110,175 1.500	\$0 0.000	\$0 0.000
3	<input checked="" type="checkbox"/> 2002-04-23-01	9:40 AM	DNREC/Off o/t Secretary 40-01-001	Portable Digital Assistant Applications	Funds Positions	\$195,000 0.000	\$0 0.000	\$0 0.000
4	<input checked="" type="checkbox"/> 2002-04-23-02	9:45 AM	DNREC/Off o/t Secretary 40-01-001	Network Readiness to Export Data to EPA	Funds Positions	\$400,000 0.000	\$0 0.000	\$0 0.000
5	<input checked="" type="checkbox"/> 2002-04-23-03	9:50 AM	DNREC/Off o/t Secretary 40-01-001	Integration: Environmental, Natural Res & Hth Data	Funds Positions	\$855,000 0.000	\$0 0.000	\$0 0.000
6	<input checked="" type="checkbox"/> 2002-04-17-01	9:55 AM	DNREC/DWR/Mgmt & Support 40-08-001	Delaware Water Pollution Revolving Fund FFY 02	Funds Positions	\$6,510,800 3.950	\$1,302,160 3.050	\$0 0.000
7	<input checked="" type="checkbox"/> 2002-02-27-05	10:00 AM	DPS/Off o/t Sec/DEMA 45-01-030	Pre-Disaster Mitigation Grant	Funds Positions	\$50,000 0.120	\$0 0.000	\$0 0.000
8	<input checked="" type="checkbox"/> 2002-04-29-05	10:05 AM	DPS/Off o/t Sec/DEMA 45-01-030	Hazus Project	Funds Positions	\$83,793 0.000	\$0 0.000	\$0 0.000
9	<input checked="" type="checkbox"/> 2002-04-17-03	10:10 AM	DPS/SP/Executive 45-06-001	DSP Driving Simulator	Funds Positions	\$207,545 0.000	\$0 0.000	\$0 0.000
10	<input checked="" type="checkbox"/> 2002-04-22-01	10:15 AM	DOL/DE&T/Emp & Trng Svcs 60-09-020	Employability & Basic Education/Literacy	Funds Positions	\$63,202 0.250	\$0 0.000	\$0 0.000

☒ Requires the attendance of the Contact Person

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Available on the internet at: www.state.de.us/budget/clearinghouse/

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
11	<input checked="" type="checkbox"/> 2002-04-25-01	10:20 AM	DTCC/Wilmington Campus 90-04-004	Protecting Women from Violence at Delaware Tech.	<i>Funds Positions</i>	\$504,220 2.000	\$0 0.000	\$0 0.000
12	<input checked="" type="checkbox"/> 2002-03-12-09	10:30 AM	DOE/Board & Sectry 95-01-001	21st Century Community Learning Centers	<i>Funds Positions</i>	\$1,522,706 0.750	\$0 0.000	\$0 0.000
13	<input checked="" type="checkbox"/> 2002-04-25-02	10:35 AM	DOE/Board & Sectry 95-01-001	Delaware State Improvement Grant	<i>Funds Positions</i>	\$634,061 2.500	\$0 0.000	\$619,160 1.850
14	<input type="checkbox"/> 2002-05-24-01		Exec/State Housing Authority 10-08-001	Public Housing Operations	<i>Funds Positions</i>	\$2,034,121 1.000	\$984,630 0.000	\$0 0.000
15	<input type="checkbox"/> 2002-05-24-02		Exec/State Housing Authority 10-08-001	Section 8 Housing Choices Voucher Program	<i>Funds Positions</i>	\$5,206,380 0.000	\$292,204 0.000	\$0 0.000
16	<input type="checkbox"/> 2002-05-24-03		Exec/State Housing Authority 10-08-001	Public Housing Capital Fund Program	<i>Funds Positions</i>	\$986,584 1.000	\$0 0.000	\$0 0.000
17	<input type="checkbox"/> 2002-05-24-04		Exec/State Housing Authority 10-08-001	Section 8 New Construction HAP Program	<i>Funds Positions</i>	\$19,517,243 2.000	\$33,678 0.000	\$0 0.000
18	<input type="checkbox"/> 2002-05-24-05		Exec/State Housing Authority 10-08-001	HOME Investment Partnerships Program	<i>Funds Positions</i>	\$3,000,000 1.000	\$235,747 0.000	\$0 0.000
19	<input type="checkbox"/> 2002-05-24-06		Exec/State Housing Authority 10-08-001	Community Development Block Grant	<i>Funds Positions</i>	\$2,036,000 1.000	\$80,723 0.000	\$0 0.000
20	<input type="checkbox"/> 2002-05-24-07		Exec/State Housing Authority 10-08-001	Emergency Shelter Grants Program	<i>Funds Positions</i>	\$79,000 0.000	\$0 0.000	\$0 0.000
21	<input type="checkbox"/> 2002-04-09-03		DOS/Arts/Off of Director 20-07-001	2003 Partnership Grant	<i>Funds Positions</i>	\$580,300 3.000	\$1,708,900 6.000	\$0 0.000
22	<input type="checkbox"/> 2002-05-22-01		DAS/Facilities Management 30-05-010	State Energy Program	<i>Funds Positions</i>	\$313,000 3.600	\$62,600 1.000	\$270,650 0.000
23	<input type="checkbox"/> 2001-02-27-05		DHSS/DPH/Community Health 35-05-020	Registry Enhancement Program	<i>Funds Positions</i>	\$301,930 0.000	\$146,948 2.000	\$199,857 0.000

☒ *Requires the attendance of the Contact Person*

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
24	<input type="checkbox"/> 2002-04-17-02		DHSS/DPH/Community Health 35-05-020	Behavioral Risk Factor Surveillance System (BRFSS)	<i>Funds Positions</i>	\$99,094 0.000	\$51,166 0.600	\$0 0.000
25	<input type="checkbox"/> 2002-04-09-02		DHSS/DPH/Emerg Med Svcs 35-05-030	Trauma-EMS Systems State Grant Program	<i>Funds Positions</i>	\$40,000 0.000	\$7,714 0.100	\$0 0.000
26	<input type="checkbox"/> 2002-04-23-04		DHSS/Division of Substance Abuse 35-06-010	FFY 2002 PATH Formula Grant	<i>Funds Positions</i>	\$300,000 0.000	\$100,000 0.000	\$0 0.000
27	<input type="checkbox"/> 2002-04-29-03		DHSS/Services for Aging 35-14-001	Medicare Patrol Project	<i>Funds Positions</i>	\$160,000 0.000	\$54,967 0.280	\$0 0.000
28	<input type="checkbox"/> 2001-11-28-02		DNREC/DF&W/Wildlife & Fish 40-05-002	Anadromous Species Investigations	<i>Funds Positions</i>	\$234,231 2.951	\$68,525 0.984	\$9,552 0.000
29	<input type="checkbox"/> 2002-04-08-01		DNREC/DF&W/Wildlife & Fish 40-05-002	Atlantic Flyway Waterfowl Banding	<i>Funds Positions</i>	\$4,875 0.000	\$1,625 0.000	\$0 0.000
30	<input type="checkbox"/> 2002-04-08-02		DNREC/DF&W/Wildlife & Fish 40-05-002	Atlantic Population Canada Goose Coop Research	<i>Funds Positions</i>	\$13,764 0.000	\$4,588 0.000	\$0 0.000
31	<input type="checkbox"/> 2002-04-29-02		DNREC/DF&W/Wildlife & Fish 40-05-002	Habitat Development Program	<i>Funds Positions</i>	\$570,000 13.250	\$239,350 2.333	\$240,000 0.000
32	<input type="checkbox"/> 2002-02-27-04		DPS/Off o/t Sec/DEMA 45-01-030	Flood Mitigation Assistance Program	<i>Funds Positions</i>	\$134,500 0.000	\$0 0.000	\$44,833 0.000
33	<input type="checkbox"/> 2002-04-29-04		DPS/Off o/t Sec/DEMA 45-01-030	Delaware Radiological Emergency Plan	<i>Funds Positions</i>	\$0 0.000	\$0 0.000	\$1,232,959 10.800
34	<input type="checkbox"/> 2002-04-29-06		DPS/Off o/t Sec/DEMA 45-01-030	Flood Mitigation Assistance Reversion	<i>Funds Positions</i>	\$515,000 0.000	\$0 0.000	\$171,667 0.000
35	<input type="checkbox"/> 2002-04-04-01		DPS/SP/Executive 45-06-001	Asset Forfeiture/Justice	<i>Funds Positions</i>	\$1,500,000 0.000	\$0 0.000	\$0 0.000
36	<input type="checkbox"/> 2002-04-04-02		DPS/SP/Executive 45-06-001	Asset Forfeiture/Treasury	<i>Funds Positions</i>	\$150,000 0.000	\$0 0.000	\$0 0.000

☒ *Requires the attendance of the Contact Person*

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
37	<input type="checkbox"/> 2002-04-26-01		DOL/DE&T/Emp & Trng Svcs 60-09-020	Workforce Investment Act - Title I Adults & Youth	<i>Funds Positions</i>	\$5,799,714 19.450	\$0 0.000	\$0 0.000
38	<input type="checkbox"/> 2002-04-26-02		DOL/DE&T/Emp & Trng Svcs 60-09-020	Workforce Investment Act - Dislocated Workers	<i>Funds Positions</i>	\$2,554,637 13.860	\$0 0.000	\$0 0.000
39	<input type="checkbox"/> 2002-04-26-03		DOL/DE&T/Emp & Trng Svcs 60-09-020	Wagner-Peyser Annual Plan for Program Year 2002	<i>Funds Positions</i>	\$2,082,968 38.280	\$0 0.000	\$0 0.000
40	<input type="checkbox"/> 2001-07-24-02		DOAg/Plant Industries 65-01-008	Exotic Pests Survey 2001	<i>Funds Positions</i>	\$27,000 0.000	\$4,380 0.030	\$0 0.000
41	<input type="checkbox"/> 2002-03-12-02		DOE/Board & Sectry 95-01-001	Migrant Education	<i>Funds Positions</i>	\$304,188 3.000	\$0 0.000	\$0 0.000
42	<input type="checkbox"/> 2002-03-12-08		DOE/Board & Sectry 95-01-001	IASA Title IV - Alcohol and Drug Education Program	<i>Funds Positions</i>	\$1,846,530 0.000	\$0 0.000	\$0 0.000
43	<input type="checkbox"/> 2002-03-12-15		DOE/Board & Sectry 95-01-001	Title III: Language Instruction-Immigrant Students	<i>Funds Positions</i>	\$500,000 0.500	\$0 0.000	\$0 0.000
44	<input type="checkbox"/> 2002-03-12-17		DOE/Board & Sectry 95-01-001	Preschool Grant Application Under IDEA-Part B(619)	<i>Funds Positions</i>	\$1,287,906 0.850	\$0 0.000	\$0 0.000
45	<input type="checkbox"/> 2002-05-06-02		DOE/Board & Sectry 95-01-001	Training/TA for Service Providers of Deaf-Blind	<i>Funds Positions</i>	\$89,637 0.000	\$0 0.000	\$0 0.000
46	<input type="checkbox"/> 2002-05-06-03		DOE/Board & Sectry 95-01-001	Migrant Education-Consortium Incentive Grant Prgm	<i>Funds Positions</i>	\$92,000 0.000	\$0 0.000	\$0 0.000
47	<input type="checkbox"/> 2002-02-27-02		Caesar Rodney Sch Dist 95-10-000	Impact Aid	<i>Funds Positions</i>	\$70,083 0.000	\$0 0.000	\$0 0.000
48	<input type="checkbox"/> 2002-05-15-02		Caesar Rodney Sch Dist 95-10-000	Dover Air Force Base School Budget 2002-03	<i>Funds Positions</i>	\$13,211,744 0.000	\$0 0.000	\$0 0.000

☒ *Requires the attendance of the Contact Person*

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>			<i>Federal</i>	<i>State</i>	<i>Other</i>
					TOTAL	<i>Funds</i>	\$77,166,231	\$5,767,205	\$2,788,678
						<i>Positions</i>	115.811	16.377	12.650

☒ *Requires the attendance of the Contact Person*

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DSCC Agenda

May 29, 2002

Item	SAI	Time	Applicant	Project Title		Federal	State	Other
<u>I. Old Business</u>								
1	<input checked="" type="checkbox"/> 2001-05-15-07	9:00 AM	DHSS/DPH/Community Health 35-05-020	Public Health Preparedness/Response-Bioterrorism	Funds Positions	\$7,418,651 14.000	\$0 0.000	\$0 0.000
<u>II. New Business</u>								
1	<input checked="" type="checkbox"/> 2002-03-26-01	9:15 AM	OTHER ELECTIVE/Insurance Com 12-03-001	State Health Insurance Assistance Program	Funds Positions	\$106,169 2.000	\$42,965 0.000	\$37,356 0.000
2	<input checked="" type="checkbox"/> 2002-03-25-01	9:20 AM	Legal/Attorney General 15-01-001	Spec Needs/Elderly/Disabled Law Enforcement Trng	Funds Positions	\$80,000 0.000	\$0 0.000	\$0 0.000
3	<input checked="" type="checkbox"/> 2002-03-12-22	9:25 AM	DAS/Facilities Management 30-05-010	Clean Air Council Small Wind Energy Outreach Pgm.	Funds Positions	\$38,391 0.000	\$0 0.000	\$12,797 0.000
4	<input checked="" type="checkbox"/> 2002-03-12-23	9:30 AM	DAS/Facilities Management 30-05-010	Million Solar Roofs Initiative State Partnership	Funds Positions	\$50,000 0.000	\$0 0.000	\$5,650 0.000
5	<input checked="" type="checkbox"/> 2002-03-12-24	9:35 AM	DAS/Facilities Management 30-05-010	Alternate Fuel Vehicles Signage for Delaware AFVs	Funds Positions	\$19,050 0.000	\$1,500 0.000	\$5,615 0.000
6	<input checked="" type="checkbox"/> 2002-03-13-03	9:40 AM	DAS/Facilities Management 30-05-010	Delaware E85 (Ethanol) Infrastructure for Dover	Funds Positions	\$42,095 0.000	\$20,000 0.000	\$6,594 0.000
7	<input checked="" type="checkbox"/> 2002-03-13-04	9:45 AM	DAS/Facilities Management 30-05-010	Industries of the Future Program	Funds Positions	\$200,000 0.000	\$0 0.000	\$53,000 0.000
8	<input checked="" type="checkbox"/> 2002-03-11-03	9:50 AM	DHSS/DPH/Community Health 35-05-020	Delaware Adolescent Family Life Grant	Funds Positions	\$52,500 0.000	\$22,500 0.000	\$0 0.000

☒ Requires the attendance of the Contact Person

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
9	<input checked="" type="checkbox"/> 2002-03-28-06	9:55 AM	DHSS/DSAMH/Aic & Drg Abs 35-06-040	Partnerships for Youth Transition	<i>Funds Positions</i>	\$232,126 1.000	\$55,232 0.750	\$0 0.000
10	<input checked="" type="checkbox"/> 2002-03-21-02	10:00 AM	DNREC/DF&W/Wildlife & Fish 40-05-002	Renovation of Seal Holding Area	<i>Funds Positions</i>	\$27,000 0.000	\$27 0.000	\$9,000 0.000
11	<input checked="" type="checkbox"/> 2002-03-18-04	10:05 AM	DPS/SP/Bureau of Ident 45-06-008	Delaware NCHIP VIII	<i>Funds Positions</i>	\$475,000 0.000	\$52,778 0.000	\$0 0.000
12	<input checked="" type="checkbox"/> 2002-03-07-01	10:10 AM	DOL/DE&T/Emp & Trng Svcs 60-09-020	Apprenticeship Child Care Initiative	<i>Funds Positions</i>	\$325,000 0.000	\$0 0.000	\$0 0.000
13	<input checked="" type="checkbox"/> 2002-03-28-08	10:15 AM	DOAg/Poultry & Animal Hea 65-01-009	Johne's Cooperative Agreement	<i>Funds Positions</i>	\$10,940 0.000	\$0 0.000	\$0 0.000
14	<input checked="" type="checkbox"/> 2002-03-19-05	10:20 AM	HE/DSU/Spnsrd Progs & Res 90-03-005	Institutional Development & Undergraduate Ed. Serv	<i>Funds Positions</i>	\$49,985 0.000	\$0 0.000	\$0 0.000
15	<input checked="" type="checkbox"/> 2002-04-05-02	10:25 AM	HE/DSU/Spnsrd Progs & Res 90-03-005	Implementing Technology Infrastructure	<i>Funds Positions</i>	\$157,563 0.000	\$0 0.000	\$20,000 0.000
16	<input checked="" type="checkbox"/> 2002-03-21-01		Diamond State Port Corporation 98-00-450	Port Security Infrastructure Grant	<i>Funds Positions</i>	\$2,470,000 0.000	\$835,000 0.000	\$0 0.000
17	<input type="checkbox"/> 2002-03-22-02		EXEC/Crim Just Council 10-07-001	Juvenile Justice/Delinquency Prevention Formula BG	<i>Funds Positions</i>	\$670,000 2.000	\$60,000 0.000	\$0 0.000
18	<input type="checkbox"/> 2002-03-22-03		EXEC/Crim Just Council 10-07-001	FY 2002 Challenge Grant	<i>Funds Positions</i>	\$87,500 0.000	\$0 0.000	\$0 0.000
19	<input type="checkbox"/> 2002-03-22-04		EXEC/Crim Just Council 10-07-001	FY 2002 Title IV Delinquency Prevention BG	<i>Funds Positions</i>	\$100,000 0.000	\$2,500 0.000	\$47,500 0.000
20	<input type="checkbox"/> 2002-03-07-02		Exec/State Housing Authority 10-08-001	Transitional Hsng/30 Adults/Multiple Disabilities	<i>Funds Positions</i>	\$1,032,884 0.000	\$283,539 0.000	\$0 0.000
21	<input type="checkbox"/> 2002-03-11-02		DAS/DR&L/Pub Service Comm 30-03-030	Natural Gas Pipeline Safety (One-Call System)	<i>Funds Positions</i>	\$24,000 0.000	\$0 0.125	\$0 0.000

☒ *Requires the attendance of the Contact Person*

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
22	<input type="checkbox"/> 2002-03-28-02		DHSS/DPH/Community Health 35-05-020	Rape Prevention Education	<i>Funds Positions</i>	\$113,400 0.000	\$0 0.000	\$0 0.000
23	<input type="checkbox"/> 2002-03-28-03		DHSS/DPH/Community Health 35-05-020	Diabetes Core Capacity Building	<i>Funds Positions</i>	\$104,040 1.000	\$55,311 0.080	\$29,415 0.000
24	<input type="checkbox"/> 2002-03-28-04		DHSS/Division of Substance Abuse 35-06-010	Data Infrastructure/MHSIP Development Grant	<i>Funds Positions</i>	\$100,000 0.000	\$55,153 0.450	\$7,265 0.000
25	<input type="checkbox"/> 2002-03-20-02		DHSS/DSSC/Volunteer Srvc 35-12-040	Retired & Senior Volunteer Program - New Castle Co	<i>Funds Positions</i>	\$87,872 1.950	\$37,659 3.300	\$0 0.000
26	<input type="checkbox"/> 2002-03-20-03		DHSS/DSSC/Volunteer Srvc 35-12-040	Retired & Senior Volunteer Program - Sussex County	<i>Funds Positions</i>	\$59,537 0.750	\$25,516 3.500	\$0 0.000
27	<input type="checkbox"/> 2002-03-13-02		DNREC/DF&W/Wildlife & Fish 40-05-002	Coastal Fisheries Management Assistance	<i>Funds Positions</i>	\$188,430 1.417	\$188 0.000	\$0 0.000
28	<input type="checkbox"/> 2002-03-28-01		DNREC/AWM/Air Quality Mgt 40-09-002	Particulate Matter 2.5 (PM2.5) Air Quality Monitor	<i>Funds Positions</i>	\$187,624 2.320	\$0 0.000	\$51,388 0.000
29	<input type="checkbox"/> 2002-03-01-01		DPS/Off o/t Sec/Hwy Safty 45-01-040	Section 411 Data Improvement Grant	<i>Funds Positions</i>	\$225,000 0.000	\$225,000 0.000	\$0 0.000
30	<input type="checkbox"/> 2002-03-27-01		DOL/DIA/Wrks Comp Safety 60-07-001	Equal Employment Opportunity Commission FY 2002	<i>Funds Positions</i>	\$192,050 2.000	\$185,200 4.000	\$0 0.000
31	<input type="checkbox"/> 2002-03-18-03		FPC/State Fire School 75-02-001	Trade Education	<i>Funds Positions</i>	\$2,000 0.000	\$0 0.000	\$0 0.000
32	<input type="checkbox"/> 2002-03-08-02		HE/University of Del 90-01-001	Stable Isotope Tagging to Access Microbial Loop	<i>Funds Positions</i>	\$17,500 0.000	\$0 0.000	\$20,729 0.000
33	<input type="checkbox"/> 2002-03-11-01		HE/University of Del 90-01-001	Inhomogeneity in Correlated Electron Systems	<i>Funds Positions</i>	\$417,838 0.000	\$0 0.000	\$0 0.000
34	<input type="checkbox"/> 2002-03-15-02		HE/University of Del 90-01-001	Delaware Plum Pox Survey	<i>Funds Positions</i>	\$7,500 0.000	\$0 0.000	\$5,934 0.000

☒ *Requires the attendance of the Contact Person*

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>	
35	<input type="checkbox"/> 2001-06-15-04		HE/DSU/Spnsrd Progs & Res 90-03-005	Living Marine Resource Cooperative Science Center	<i>Funds Positions</i>	\$358,200 0.000	\$0 0.000	\$0 0.000	
36	<input type="checkbox"/> 2002-03-13-01		HE/DSU/Spnsrd Progs & Res 90-03-005	Alliance for Minority Participation (AMP)	<i>Funds Positions</i>	\$43,528 0.000	\$0 0.000	\$149,940 0.000	
37	<input type="checkbox"/> 2002-04-05-03		HE/DSU/Spnsrd Progs & Res 90-03-005	Girls Explorations in Mathematics & Science (GEMS)	<i>Funds Positions</i>	\$223,021 0.000	\$0 0.000	\$0 0.000	
38	<input type="checkbox"/> 2002-04-11-01		HE/DSU/Spnsrd Progs & Res 90-03-005	Intensive Summer Science Program	<i>Funds Positions</i>	\$99,998 0.000	\$0 0.000	\$118,853 0.000	
39	<input type="checkbox"/> 2001-05-23-04		DOE/Board & Sectry 95-01-001	Wallace-Reader's Digest/State Action for Education	<i>Funds Positions</i>	\$0 0.000	\$0 0.000	\$300,000 0.000	
40	<input type="checkbox"/> 2002-03-08-03		DOE/Board & Sectry 95-01-001	K-12 Learn & Serve America: School Based Program	<i>Funds Positions</i>	\$51,375 0.000	\$51,375 0.480	\$0 0.000	
41	<input type="checkbox"/> 2002-04-05-01		DOE/Board & Sectry 95-01-001	Presidential Awards for Excellence in Science/Math	<i>Funds Positions</i>	\$30,000 0.000	\$0 0.000	\$0 0.000	
42	<input type="checkbox"/> 2002-03-19-01		Higher Education Commission 95-08-001	Robert C. Byrd Honors Scholarship Program	<i>Funds Positions</i>	\$108,000 0.000	\$0 0.000	\$0 0.000	
					TOTAL	<i>Funds</i>	\$16,285,767	\$2,011,443	\$881,036
						<i>Positions</i>	28.437	12.685	0.000

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DSCC Agenda

April 25, 2002

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
<i>New Business</i>								
1	<input checked="" type="checkbox"/>	2002-03-12-22	DAS/Facilities Management 30-05-010	Clean Air Council Small Wind Energy Outreach Pgm.	<i>Funds Positions</i>	\$38,391 0.000	\$0 0.000	\$12,797 0.000
2	<input checked="" type="checkbox"/>	2002-03-12-24	DAS/Facilities Management 30-05-010	Alternate Fuel Vehicles Signage for Delaware AFVs	<i>Funds Positions</i>	\$19,050 0.000	\$1,500 0.000	\$5,615 0.000
3	<input checked="" type="checkbox"/>	2002-03-13-03	DAS/Facilities Management 30-05-010	Delaware E85 (Ethanol) Infrastructure for Dover	<i>Funds Positions</i>	\$42,095 0.000	\$20,000 0.000	\$6,594 0.000
4	<input checked="" type="checkbox"/>	2002-03-11-03	DHSS/DPH/Community Health 35-05-020	Delaware Adolescent Family Life Grant	<i>Funds Positions</i>	\$52,500 0.000	\$22,500 0.000	\$0 0.000
5	<input type="checkbox"/>	2002-03-11-02	DAS/DR&L/Pub Service Comm 30-03-030	Natural Gas Pipeline Safety (One-Call System)	<i>Funds Positions</i>	\$24,000 0.000	\$0 0.125	\$0 0.000
6	<input type="checkbox"/>	2002-03-20-02	DHSS/DSSC/Volunteer Srvcs 35-12-040	Retired & Senior Volunteer Program - New Castle Co	<i>Funds Positions</i>	\$87,872 1.950	\$37,659 3.300	\$0 0.000
7	<input type="checkbox"/>	2002-03-20-03	DHSS/DSSC/Volunteer Srvcs 35-12-040	Retired & Senior Volunteer Program - Sussex County	<i>Funds Positions</i>	\$59,537 0.750	\$25,516 3.500	\$0 0.000
8	<input type="checkbox"/>	2002-03-01-01	DPS/Off o/t Sec/Hwy Safty 45-01-040	Section 411 Data Improvement Grant	<i>Funds Positions</i>	\$225,000 0.000	\$225,000 0.000	\$0 0.000
9	<input type="checkbox"/>	2002-03-18-03	FPC/State Fire School 75-02-001	Trade Education	<i>Funds Positions</i>	\$2,000 0.000	\$0 0.000	\$0 0.000
10	<input type="checkbox"/>	2001-06-15-04	HE/DSU/Spnsrd Progs & Res 90-03-005	Living Marine Resource Cooperative Science Center	<i>Funds Positions</i>	\$358,200 0.000	\$0 0.000	\$0 0.000

☒ *Requires the attendance of the Contact Person*

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>	
11	<input type="checkbox"/> 2002-03-08-03		DOE/Board & Sectry 95-01-001	K-12 Learn & Serve America: School Based Program	<i>Funds Positions</i>	\$51,375 0.000	\$51,375 0.480	\$0 0.000	
12	<input type="checkbox"/> 2002-03-19-01		Higher Education Commission 95-08-001	Robert C. Byrd Honors Scholarship Program	<i>Funds Positions</i>	\$108,000 0.000	\$0 0.000	\$0 0.000	
					TOTAL	<i>Funds</i>	\$1,068,020	\$383,550	\$25,006
						<i>Positions</i>	2.700	7.405	0.000

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DSCC Agenda

March 26, 2002

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
<i>I Old Business</i>								
1	<input checked="" type="checkbox"/> 2001-06-28-01	10:00 AM	EXEC/Crim Just Council 10-07-001	'01 Juvenile Accountability Incentive Block Grant	<i>Funds Positions</i>	\$1,584,400 10.800	\$176,044 0.200	\$0 0.000
<i>II New Business</i>								
1	<input checked="" type="checkbox"/> 2002-01-18-01	10:05 AM	EXEC/Crim Just Council 10-07-001	Statewide Drug and Violent Crime Control Strategy	<i>Funds Positions</i>	\$2,388,472 21.200	\$551,234 1.000	\$307,353 0.000
2	<input checked="" type="checkbox"/> 2002-02-27-01	10:10 AM	Legal/Attorney General 15-01-001	Community Gun Violence Prosecution Project	<i>Funds Positions</i>	\$480,000 2.600	\$291,556 1.400	\$0 0.000
3	<input checked="" type="checkbox"/> 2002-01-14-01	10:15 AM	DNREC/DS&WC/Coastal Mgt 40-07-005	Underwater Acoustics/Effect of Beach Restoration	<i>Funds Positions</i>	\$20,982 0.000	\$12,500 0.000	\$0 0.000
4	<input checked="" type="checkbox"/> 2002-01-10-02	10:20 AM	DNREC/DWR/Watrshed Assess 40-08-007	Dvlpmnt of Water-Quality Based Nutrient Criteria	<i>Funds Positions</i>	\$45,000 0.000	\$35,000 0.000	\$0 0.000
5	<input checked="" type="checkbox"/> 2002-03-08-01	10:25 AM	DOT/Off of Admin 55-02-001	Disadvantaged Business Enterprise Prgm FTE Switch	<i>Funds Positions</i>	\$0 0.000	\$0 0.000	\$0 0.000
6	<input checked="" type="checkbox"/> 2002-01-28-01	10:30 AM	DOL/DE&T/Workforce Investment B 60-09-021	Want to Work: Need Transportation Work Incentive	<i>Funds Positions</i>	\$634,505 0.250	\$0 0.000	\$0 0.000
7	<input checked="" type="checkbox"/> 2002-01-25-02	10:35 AM	HE/DSU/Spnsrd Progs & Res 90-03-005	Acquisition Equipment/Interdisciplinary Research	<i>Funds Positions</i>	\$335,707 0.000	\$0 0.000	\$101,017 0.000
8	<input checked="" type="checkbox"/> 2002-01-31-04	10:40 AM	HE/DSU/Spnsrd Progs & Res 90-03-005	Recruitment: Students-Agriculture & Nat Resources	<i>Funds Positions</i>	\$199,794 0.000	\$0 0.000	\$25,740 0.000

☒ *Requires the attendance of the Contact Person*

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
9	<input checked="" type="checkbox"/> 2002-01-31-05	10:45 AM	HE/DSU/Spnsrd Progs & Res 90-03-005	Instructional Delivery Systems: Agriculture Ed	<i>Funds Positions</i>	\$127,135 0.000	\$0 0.000	\$28,000 0.000
10	<input type="checkbox"/> 2002-01-07-01		EXEC/Crim Just Council 10-07-001	Family Violence Prevention and Services	<i>Funds Positions</i>	\$738,319 0.550	\$9,246 0.220	\$175,351 0.000
11	<input type="checkbox"/> 2002-01-30-02		EXEC/Crim Just Council 10-07-001	Crime Victim Assistance	<i>Funds Positions</i>	\$1,476,000 1.000	\$0 0.000	\$350,550 0.000
12	<input type="checkbox"/> 2002-01-04-01		Exec/State Housing Authority 10-08-001	Transitional Hsng/30 Adults/Multiple Disabilities	<i>Funds Positions</i>	\$1,197,154 0.000	\$314,662 0.000	\$0 0.000
13	<input type="checkbox"/> 2002-01-16-04		DAS/Facilities Management 30-05-010	Delaware Biomass Energy Program	<i>Funds Positions</i>	\$20,000 0.000	\$0 0.000	\$0 0.000
14	<input type="checkbox"/> 2002-01-30-03		DHSS/DPH/Dir Of/Sprt Svcs 35-05-010	Social Security Enumeration at Birth & SS Rcds	<i>Funds Positions</i>	\$32,990 0.000	\$0 0.000	\$0 0.000
15	<input type="checkbox"/> 2002-01-11-01		DHSS/DPH/Community Health 35-05-020	Delaware Primary Care Cooperative Agreement	<i>Funds Positions</i>	\$239,000 3.500	\$0 0.000	\$0 0.000
16	<input type="checkbox"/> 2002-01-15-01		DHSS/DPH/Community Health 35-05-020	Pregnancy Risk Assessment Monitoring System	<i>Funds Positions</i>	\$131,451 0.200	\$57,705 0.950	\$0 0.000
17	<input type="checkbox"/> 2002-01-16-01		DHSS/DSSC/Community Svcs 35-12-030	Weatherization Assistance Program	<i>Funds Positions</i>	\$465,784 0.000	\$0 0.000	\$897,000 0.000
18	<input type="checkbox"/> 2002-01-22-01		DNREC/DF&W/Wildlife & Fish 40-05-002	Sport Fish Restoration Outreach in Delaware	<i>Funds Positions</i>	\$31,500 0.000	\$10,500 0.039	\$0 0.000
19	<input type="checkbox"/> 2002-01-25-01		DNREC/DF&W/Wildlife & Fish 40-05-002	Delaware's Rare Plant Conservation Program	<i>Funds Positions</i>	\$11,250 0.000	\$3,750 0.042	\$0 0.000
20	<input type="checkbox"/> 2002-01-09-01		DPS/SP/Executive 45-06-001	Marijuana Eradication	<i>Funds Positions</i>	\$9,000 0.000	\$0 0.000	\$0 0.000
21	<input type="checkbox"/> 2002-01-08-01		DOL/DE&T/Emp & Trng Svcs 60-09-020	Employment Svc Cost Reimbursmnt Grnt/Alien Cert	<i>Funds Positions</i>	\$60,000 2.300	\$0 0.000	\$0 0.000

☒ *Requires the attendance of the Contact Person*

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
22	<input type="checkbox"/> 2002-01-10-01		HE/University of Del 90-01-001	Drug Free Communities Support Program	<i>Funds Positions</i>	\$100,000 0.000	\$0 0.000	\$137,761 0.000
23	<input type="checkbox"/> 2001-07-31-02		HE/DSU/Spnsrd Progs & Res 90-03-005	DSU & Head Start: A First State Partnership	<i>Funds Positions</i>	\$125,000 0.000	\$0 0.000	\$0 0.000
24	<input type="checkbox"/> 2002-01-22-02		HE/DSU/Spnsrd Progs & Res 90-03-005	Neurobiology of Slime Trail Tracking & Learning	<i>Funds Positions</i>	\$94,179 0.000	\$0 0.000	\$0 0.000
25	<input type="checkbox"/> 2002-01-22-03		HE/DSU/Spnsrd Progs & Res 90-03-005	Acquire/400 MHz Nuclear Magntc Resonance Spctrmt	<i>Funds Positions</i>	\$269,743 0.000	\$0 0.000	\$72,747 0.000
26	<input type="checkbox"/> 2002-01-22-04		HE/DSU/Spnsrd Progs & Res 90-03-005	Hartree Fock Approach/Ionization of Atoms	<i>Funds Positions</i>	\$26,928 0.000	\$0 0.000	\$5,494 0.000
27	<input type="checkbox"/> 2002-01-22-05		HE/DSU/Spnsrd Progs & Res 90-03-005	NIRT: Nano-Probe Assessment/Nanoparticle Surfaces	<i>Funds Positions</i>	\$26,138 0.000	\$0 0.000	\$0 0.000
28	<input type="checkbox"/> 2002-01-22-06		HE/DSU/Spnsrd Progs & Res 90-03-005	Advncd Catalytic Materials; Metalic Alloy Modified	<i>Funds Positions</i>	\$30,905 0.000	\$0 0.000	\$0 0.000
29	<input type="checkbox"/> 2002-01-23-03		HE/DSU/Spnsrd Progs & Res 90-03-005	DSU Agricultural Facilities	<i>Funds Positions</i>	\$623,880 0.000	\$0 0.000	\$0 0.000
30	<input type="checkbox"/> 2002-01-25-03		HE/DSU/Spnsrd Progs & Res 90-03-005	Veterans' Upward Bound	<i>Funds Positions</i>	\$211,562 0.000	\$0 0.000	\$0 0.000
31	<input type="checkbox"/> 2002-01-31-01		HE/DSU/Spnsrd Progs & Res 90-03-005	Cooperative Extension	<i>Funds Positions</i>	\$565,786 0.000	\$227,062 0.000	\$15,000 0.000
32	<input type="checkbox"/> 2002-01-31-02		HE/DSU/Spnsrd Progs & Res 90-03-005	Cooperative Research	<i>Funds Positions</i>	\$576,822 0.000	\$288,411 0.000	\$0 0.000
33	<input type="checkbox"/> 2002-01-31-03		HE/DSU/Spnsrd Progs & Res 90-03-005	Summer Transportation Institute	<i>Funds Positions</i>	\$41,563 0.000	\$13,000 0.000	\$11,500 0.000
34	<input type="checkbox"/> 2002-01-28-08		DTCC/Owens Campus 90-04-002	Federal Pell Grant Program	<i>Funds Positions</i>	\$2,500,000 0.000	\$225,995 4.000	\$0 0.000

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>	
35	<input type="checkbox"/> 2002-01-28-09		DTCC/Owens Campus 90-04-002	Federal Work-Study Program	<i>Funds Positions</i>	\$300,000 0.000	\$100,000 0.000	\$0 0.000	
36	<input type="checkbox"/> 2002-01-28-10		DTCC/Owens Campus 90-04-002	Supplemental Educational Opportunity Grant	<i>Funds Positions</i>	\$500,000 0.000	\$166,667 0.000	\$0 0.000	
37	<input type="checkbox"/> 2002-01-28-02		DTCC/Wilmington Campus 90-04-004	Federal Pell Grant Program	<i>Funds Positions</i>	\$1,837,912 0.000	\$287,401 5.000	\$9,000 0.000	
38	<input type="checkbox"/> 2002-01-28-03		DTCC/Wilmington Campus 90-04-004	Federal Work-Study Program	<i>Funds Positions</i>	\$300,000 1.000	\$112,637 0.000	\$0 0.000	
39	<input type="checkbox"/> 2002-01-28-04		DTCC/Wilmington Campus 90-04-004	Supplemental Educational Opportunity Grant	<i>Funds Positions</i>	\$300,000 0.000	\$100,000 0.000	\$0 0.000	
40	<input type="checkbox"/> 2002-01-28-05		DTCC/Terry Campus 90-04-006	Federal Pell Grant Program	<i>Funds Positions</i>	\$1,200,000 0.000	\$141,457 3.000	\$6,000 0.000	
41	<input type="checkbox"/> 2002-01-28-06		DTCC/Terry Campus 90-04-006	Federal Work-Study Program	<i>Funds Positions</i>	\$75,000 0.000	\$25,000 0.000	\$0 0.000	
42	<input type="checkbox"/> 2002-01-28-07		DTCC/Terry Campus 90-04-006	Supplemental Educational Opportunity Grant	<i>Funds Positions</i>	\$115,000 0.000	\$38,333 0.000	\$0 0.000	
43	<input type="checkbox"/> 1999-02-26-01		Red Clay Consol Sch Dist 95-32-000	Project C.H.A.N.C.E.	<i>Funds Positions</i>	\$747,612 0.000	\$0 0.000	\$147,679 0.000	
					TOTAL	<i>Funds</i>	\$20,796,473	\$3,188,160	\$2,290,192
						<i>Positions</i>	43.400	15.851	0.000

☒ *Requires the attendance of the Contact Person*

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DSCC Agenda

February 27, 2002

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
<u>New Business</u>								
1	<input checked="" type="checkbox"/> 2002-01-23-01	9:30 AM	Justices of the Peace Courts 02-13-010	Electronic Payment of Traffic Tickets Project	<i>Funds Positions</i>	\$20,000 0.000	\$10,000 0.000	\$475 0.000
2	<input checked="" type="checkbox"/> 2002-02-08-01	9:35 AM	EXEC/State Personnel/Operations 10-04-002	Request for 1.0 New NSF Position	<i>Funds Positions</i>	\$0 0.000	\$0 0.000	\$0 1.000
3	<input checked="" type="checkbox"/> 2001-12-27-02	9:40 AM	DAS/Administration 30-01-010	Conversion of 2.0 GF FTEs to 2.0 ASF FTEs	<i>Funds Positions</i>	\$0 0.000	\$0 2.000	\$0 0.000
4	<input checked="" type="checkbox"/> 2001-12-13-01	9:45 AM	DHSS/DPH/Community Health 35-05-020	Epidemiology & Lab Capacity for Infectious Disease	<i>Funds Positions</i>	\$842,137 6.500	\$0 0.000	\$0 0.000
5	<input checked="" type="checkbox"/> 2001-12-10-01	9:50 AM	DNREC/DF&W/Wildlife & Fish 40-05-002	City of Milford Boating Access Facility	<i>Funds Positions</i>	\$206,250 0.000	\$68,750 0.083	\$0 0.000
6	<input checked="" type="checkbox"/> 2002-01-14-02	9:55 AM	DOE/Board & Sectry 95-01-001	Request for 1.0 ASF FTE	<i>Funds Positions</i>	\$0 0.000	\$0 1.000	\$0 0.000
7	<input checked="" type="checkbox"/> 2002-02-04-03	10:00 AM	DOE/Board & Sectry 95-01-001	NAEP State Administrator Funding FY 2002	<i>Funds Positions</i>	\$118,124 1.000	\$0 0.000	\$0 0.000
8	<input type="checkbox"/> 2001-09-04-01		DAS/Facilities Management 30-05-010	Stripper Well Oil Overcharge Funds	<i>Funds Positions</i>	\$0 0.000	\$0 0.000	\$610,750 0.000
9	<input type="checkbox"/> 2001-12-20-01		DHSS/DPH/Community Health 35-05-020	Community Integrated Services Systems, HCCA	<i>Funds Positions</i>	\$100,000 1.000	\$0 0.000	\$0 0.000
10	<input type="checkbox"/> 2001-12-27-01		DHSS/DPH/Community Health 35-05-020	Delaware Family Planning Project	<i>Funds Positions</i>	\$1,214,002 6.000	\$306,047 5.000	\$245,588 6.000

☒ *Requires the attendance of the Contact Person*

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Item	SAI	Time	Applicant	Project Title		Federal	State	Other	
11	<input type="checkbox"/> 2001-12-10-02		DNREC/DF&W/Wildlife & Fish 40-05-002	Wildlife Technical Assistance	Funds Positions	\$52,500 0.541	\$17,500 0.208	\$0 0.000	
12	<input type="checkbox"/> 2001-12-12-01		DNREC/DF&W/Wildlife & Fish 40-05-002	Delaware's Fisheries Research Vessel	Funds Positions	\$22,500 0.000	\$37,425 0.833	\$0 0.000	
13	<input type="checkbox"/> 2001-12-12-02		DNREC/DF&W/Wildlife & Fish 40-05-002	Conservation Reserve Program	Funds Positions	\$23,689 0.000	\$24 0.000	\$0 0.000	
14	<input type="checkbox"/> 2001-12-18-01		DNREC/DF&W/Wildlife & Fish 40-05-002	Coastal Finfish Assessment Survey	Funds Positions	\$114,282 2.021	\$38,094 0.354	\$0 0.000	
15	<input type="checkbox"/> 2001-08-15-01		DNREC/DS&WC/District Ops 40-07-004	2002 Delaware Section 319 Nonpoint Source Program	Funds Positions	\$1,661,700 2.150	\$683,228 3.600	\$424,572 0.000	
16	<input type="checkbox"/> 2001-03-30-03		DOAg/Forest Service 65-01-004	Forestry Consolidated	Funds Positions	\$469,982 4.250	\$430,994 5.910	\$39,000 0.000	
17	<input type="checkbox"/> 2001-12-06-02		HE/DSU/Spnsrd Progs & Res 90-03-005	Nursing Retention, Academic Success & Hlth Promotn	Funds Positions	\$222,710 0.000	\$0 0.000	\$0 0.000	
					TOTAL	Funds Positions	\$5,067,876 23.462	\$1,592,062 18.988	\$1,320,385 7.000

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